

# Country gap analysis of malaria interventions, 2021-2023 - last updated 13 December 2021



## TOTAL Need

Country	2021	2022	2023	Total
Benin				0
Burkina Faso	42,659,997	67,849,239	59,182,021	169,691,257
Burundi	48,921,741	73,931,623	39,232,160	162,085,524
C.A.R.				
Cameroon	95,917,566	194,389,839	\$117,495,136	407,802,541
Cabo Verde	3,006,006	2,118,081	1,893,886	
Chad	45,774,160	51,467,816	96,266,415	193,508,391
Comoros		6,116,217	3,898,301	193,508,391
Congo				
Cote d'Ivoire	310,633,601	363,559,091	321,093,195	995,285,887
DRC				
Djibouti				
Equatorial Guinea	18,211,923	\$14,937,749	18,707,639	51,857,311
Eritrea	5,935,352	6,722,680	9,219,874	21,877,906
Eswatini	2,435,808	2,435,808	1,914,444	6,786,060
Ethiopia	110,034,146	110,881,679	80,512,042	301,427,867
Gabon	20,886,069	7,565,668		28,451,737
Gambia	24,350,404	17,466,189	25,385,259	67,201,852
Ghana	61,795,912	48,801,791	67,089,206	177,686,909
Guinea	49,722,885	94,270,592	51,344,884	195,338,361
Guinea Bissau				
Kenya	94,180,457	95,806,103	163,835,838	353,822,398
Liberia	35,529,526	37,162,824	42,035,523	114,727,872
Madagascar	75,872,288	71,306,380	49,454,904	196,633,572
Malawi	117,590,204	87,067,638	107,146,525	311,804,367
Mauritania		7,480,995	12,955,070	20,436,065
Mali		46,759,979	114,701,262	161,461,241
Mozambique	135,721,617	150,617,803	119,340,359	405,679,779
Namibia	9,168,111	9,779,354	10,369,317	29,316,782
Niger				

## TOTAL Financed

Country	2021	2022	2023	Total
Benin				0
Burkina Faso	\$34,808,710	\$57,226,278	\$33,150,636	\$125,185,624
Burundi	\$29,843,971	\$46,885,405	\$31,449,084	\$108,178,460
C.A.R.				
Cameroon	57,215,822	99,838,699	\$56,218,396	\$213,272,917
Cabo Verde	1,186,934	856,159	\$924,949	\$2,968,042
Chad	23,334,097	37,711,454	55,674,967	116,720,518
Comoros		3,225,003	3,732,667	6,957,670
Congo				
Cote d'Ivoire	269,891,791	296,168,044	255,371,041	\$821,430,876
DRC				
Djibouti				
Equatorial Guinea	\$7,214,037	\$7,352,077	\$7,537,644	\$22,103,758
Eritrea	\$4,816,845	\$5,000,228	\$8,505,214	\$18,322,288
Eswatini	\$2,174,767	\$2,174,767	\$1,435,791	\$5,785,325
Ethiopia	\$91,267,117	\$95,678,955	\$67,183,368	\$254,129,439
Gabon	\$2,468,858	\$1,246,139		\$3,714,997
Gambia	\$10,055,451	\$9,384,238	\$7,063,479	\$26,503,168
Ghana	\$47,801,791	\$33,279,565	\$52,071,704	\$133,153,060
Guinea	45,882,881	66,229,474	39,691,867	\$151,804,222
Guinea Bissau				
Kenya	\$72,993,396	\$67,345,940	\$107,388,391	\$247,727,727
Liberia				\$0
Madagascar				\$0
Malawi	\$41,274,177	\$40,292,431	\$24,660,229	\$106,226,837
Mauritania		\$2,742,608	\$9,057,276	\$11,799,884
Mali				
Mozambique	\$106,429,763	\$126,964,384	\$86,793,246	\$320,187,392
Namibia	\$5,927,268	\$4,319,702	\$4,614,418	\$14,861,388
Niger				

## Overall gap

Country	2021	2022	2023	Total
Benin				0
Burkina Faso	7,851,287	10,622,961	26,031,385	44,505,633
Burundi	19,077,770	27,046,218	7,783,076	53,907,064
C.A.R.	0	0	0	0
Cameroon	38,701,744	94,551,139	\$61,276,740	194,529,623
Cabo Verde	1,819,072	1,261,922	968,937	4,049,931
Chad	22,440,063	13,756,362	40,591,448	76,787,873
Comoros		2,891,214	165,634	3,056,848
Congo				
Cote d'Ivoire	40,741,810	67,391,047	65,722,154	173,855,011
DRC				
Djibouti				
Equatorial Guinea	10,997,886	7,585,672	11,169,995	29,753,553
Eritrea	1,118,507	1,722,452	714,660	3,555,619
Eswatini	261,041	261,041	478,653	1,000,735
Ethiopia	18,767,029	15,202,725	13,328,674	47,298,428
Gabon	18,417,211	6,319,529		24,736,740
Gambia	14,294,953	8,081,951	18,321,780	40,698,684
Ghana	13,994,121	15,522,226	15,017,502	44,533,849
Guinea	3,840,004	28,041,118	11,653,017	43,534,139
Guinea Bissau				
Kenya	21,187,061	28,460,163	56,447,447	106,094,671
Liberia				0
Madagascar				0
Malawi	76,316,027	46,775,207	82,486,296	205,577,530
Mauritania		4,738,386	3,897,795	8,636,181
Mali				
Mozambique	29,291,855	23,653,419	32,547,114	85,492,387
Namibia	3,240,843	5,459,652	5,754,899	14,455,394
Niger				

**TOTAL Need**

Nigeria	911,847,463	925,460,347	917,710,792	2,755,018,601
Rwanda	66,297,212	95,200,225	57,755,188	219,252,625
Senegal				
Sierra Leone	47,670,360	59,430,310	\$71,234,920	178,335,590
Somalia	16,751,047	53,686,121	15,461,696	85,898,864
South Sudan	35,518,200	38,122,724	82,778,405	156,419,329
STP				
Tanzania	142,811,181	144,822,086	161,749,329	449,382,597
Togo	32,969,832	18,050,787	46,585,838	97,606,457
Uganda				
Zambia	109,584,030	114,698,846	103,805,244	
Zanzibar	4,030,347	3,861,158	2,683,193	10,574,698
Zimbabwe	36,703,164	38,384,111	31,392,911	106,480,186
Afghanistan	36,459,734	5,959,946	5,959,946	48,379,625
Bangladesh	28,042,722	23,170,503	29,274,284	80,487,509
Bhutan	2,569,435	2,818,297	2,661,041	8,048,773
Cambodia	32,182,490	18,940,591	22,230,898	73,353,979
Honduras	6,782,060	4,788,566	4,815,920	16,386,546
India	409,270,537	360,210,383	381,418,629	1,150,899,549
Lao	10,387,134	9,195,036	7,125,790	26,707,960
Myanmar	97,519,689	114,415,962	103,421,141	315,356,792
Nepal	6,266,010	6,986,057	7,279,782	20,531,849
Pakistan	227,776,214	60,128,809	59,341,415	347,246,438
PNG				
Solomon Islands	16,386,869	10,189,923	10,117,915	36,694,707
Thailand	18,096,784	14,696,702	13,259,576	46,053,062
Venezuela	18,659,932	18,659,932	18,659,932	55,979,796
Vietnam	34,399,668	30,710,630	29,284,923	94,395,222

<b>Total</b>	<b>3,657,331,907</b>	<b>3,741,085,212</b>	<b>3,699,083,992</b>	<b>10,945,882,825</b>
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**TOTAL Financed**

Nigeria	\$572,824,804	\$648,993,445	\$525,945,235	\$1,747,763,484
Rwanda	\$66,297,212	\$84,291,602	\$57,755,188	\$208,344,002
Senegal				
Sierra Leone	11,596,936	16,656,230	\$18,287,060	\$46,540,226
Somalia	\$13,743,910	\$18,697,655	\$11,254,485	\$43,696,050
South Sudan	\$23,146,227	\$33,766,706	\$12,783,569	\$69,696,502
STP				
Tanzania	\$99,722,461	\$100,978,860	\$102,111,176	\$302,812,498
Togo	\$12,416,655	\$9,624,665	\$31,851,838	\$53,893,158
Uganda				
Zambia	52,505,524	43,702,472	26,101,303	\$122,309,299
Zanzibar	3,290,980	2,578,333	1,608,603	\$7,477,916
Zimbabwe	\$28,319,503	\$35,841,008	\$20,676,073	\$84,836,584
Afghanistan	\$16,173,176	\$5,959,946	\$3,756,745	\$25,889,867
Bangladesh	\$18,441,931	\$13,569,712	\$19,673,493	\$51,685,136
Bhutan	\$2,263,527	\$2,497,322	\$2,357,216	\$7,118,066
Cambodia	\$28,231,992	\$15,743,669	\$17,253,166	\$61,228,826
Honduras	\$5,408,472	\$3,939,518	\$3,463,632	\$12,811,622
India	111,551,866	89,768,875	94,051,431	\$295,372,172
Lao	\$6,660,891	\$6,014,001	\$5,857,100	\$18,531,992
Myanmar	\$64,794,513	\$61,670,093	\$58,484,917	\$184,949,522
Nepal	4,859,670	6,001,433	5,889,702	\$16,750,805
Pakistan	\$40,036,000	\$39,720,148	\$42,109,423	\$121,865,571
PNG				
Solomon Islands	6,782,263	5,254,380	4,956,705	\$16,993,348
Thailand	17,730,848	13,387,573	12,391,888	\$43,510,309
Venezuela	\$11,479,266	\$10,945,751	\$8,813,345	\$31,238,361
Vietnam	34,399,668	30,710,630	29,284,923	\$94,395,222

<b>Total</b>	<b>2,107,267,991</b>	<b>2,304,237,600</b>	<b>1,969,244,605</b>	<b>6,380,744,129</b>
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**Overall gap**

Nigeria	339,022,659	276,466,901	391,765,557	1,007,255,117
Rwanda	0	10,908,623	0	10,908,623
Senegal				
Sierra Leone	36,073,424	42,774,080	\$52,947,860	131,795,364
Somalia	3,007,137	34,988,466	4,207,211	42,202,814
South Sudan	12,371,973	4,356,018	69,994,836	86,722,827
STP				
Tanzania	43,088,720	43,843,226	59,638,153	146,570,099
Togo	20,553,177	8,426,122	14,734,000	43,713,299
Uganda				
Zambia	57,078,506	70,996,374	77,703,941	205,778,821
Zanzibar	739,367	1,282,825	1,074,590	3,096,782
Zimbabwe	8,383,661	2,543,103	10,716,838	21,643,602
Afghanistan	20,286,558	0	2,203,201	22,489,759
Bangladesh	9,600,791	9,600,791	9,600,791	28,802,373
Bhutan	305,908	320,975	303,825	930,708
Cambodia	3,950,498	3,196,922	4,977,732	12,125,153
Honduras	1,373,588	849,048	1,352,288	3,574,924
India	297,718,671	270,441,508	287,367,199	855,527,378
Lao	\$3,726,242	\$3,181,036	\$1,268,690	8,175,968
Myanmar	\$32,725,176	\$52,745,869	\$44,936,224	130,407,270
Nepal	1,406,340	984,624	1,390,080	3,781,044
Pakistan	187,740,214	20,408,661	17,231,992	225,380,867
PNG				
Solomon Islands	9,604,606	4,935,543	5,161,210	19,701,359
Thailand	365,936	1,309,129	867,688	2,542,753
Venezuela	7,180,666	7,714,181	9,846,587	24,741,434
Vietnam	0	0	0	0

<b>Total</b>	<b>1,438,664,124</b>	<b>1,281,620,451</b>	<b>1,523,649,721</b>	<b>4,243,928,230</b>
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### LLIN commodities need

Country	2021	2022	2023
Benin	756,270	821,424	9,838,316
Burkina Faso	1,874,958	18,722,455	4,569,089
Burundi	1,103,960	8,740,647	1,167,562
C.A.R.	1,741,950	2,403,300	570,950
Cameroon	1,573,176	12,613,447	7,550,017
Cabo Verde	5,000	5,000	5,000
Chad	1,334,024	1,411,029	12,038,378
Comoros			
Congo	390,920	3,926,384	457,486
Cote d'Ivoire	2,100,487	2,164,838	20,240,770
DRC	37,488,671	30,111,504	36,247,641
Djibouti	30,000	212,517	30,000
Equatorial Guinea	4,388,553	1,853,639	4,607,980
Eritrea	79,157	113,081	1,636,001
Eswatini	5,000	10,000	5,000
Ethiopia	10,953,969	13,420,627	555,556
Gabon			
Gambia	200,965	1,612,274	215,863
Ghana	19,068,744	4,115,085	21,752,904
Guinea	1,000,000	10,125,800	1,074,800

### LLINs - commodities financed

Country	2021	2022	2023
Benin	756,270	821,424	9,838,316
Burkina Faso	1,850,647	16,994,019	1,416,902
Burundi	1,017,774	7,387,553	1,032,405
C.A.R.	1,741,950	2,403,300	570,950
Cameroon	1,573,176	12,216,653	7,123,488
Cabo Verde	5,000	5,000	5,000
Chad	1,256,308	1,411,029	7,532,076
Comoros			
Congo	390,920	3,912,827	457,486
Cote d'Ivoire	2,100,487	2,164,838	20,240,770
DRC	37,488,671	30,111,504	36,247,641
Djibouti	0	0	0
Equatorial Guinea	1,176,776	600,000	1,235,614
Eritrea	79,157	113,081	1,636,001
Eswatini	5,000	10,000	5,000
Ethiopia	10,934,556	13,233,882	427,778
Gabon			
Gambia	200,965	1,612,274	215,863
Ghana	19,068,744	4,115,085	21,752,904
Guinea	84,410	10,125,800	609,150

### LLINs - commodity gaps

Country	2021	2022	2023
Benin	0	0	0
Burkina Faso	24,311	1,728,436	3,152,187
Burundi	86,186	1,353,094	135,157
C.A.R.	0	0	0
Cameroon	0	396,794	426,529
Cabo Verde	0	0	0
Chad	77,716	0	4,506,302
Comoros			
Congo	0	13,557	0
Cote d'Ivoire	0	0	0
DRC	0	0	0
Djibouti	30,000	212,517	30,000
Equatorial Guinea	3,211,777	1,253,639	3,372,366
Eritrea	0	0	0
Eswatini	0	0	0
Ethiopia	19,413	186,744	127,778
Gabon			
Gambia	0	0	0
Ghana	0	0	0
Guinea	845,230	0	465,650

**LLIN commodities need**

Guinea Bissau	154,770	162,246	1,653,893
Kenya	16,851,008	2,212,188	17,012,160
Liberia	456,480	466,066	3,743,262
Madagascar	1,928,354	2,167,161	20,645,537
Malawi	11,300,000	1,260,256	1,296,803
Mauritania		655,791	2,273,436
Mali		1,684,872	13,813,395
Mozambique	1,643,600	7,072,435	13,088,030
Namibia	0	0	201,724
Niger	5,548,711	10,765,286	1,387,198
Nigeria	44,023,848	63,605,049	42,858,316
Rwanda	760,226	5,244,597	800,272
Senegal	723,632	12,181,244	2,031,928
Sierra Leone	691,354	6,116,681	788,647
Somalia	2,732,285	6,958,472	188,890
South Sudan	1,024,983	1,181,171	10,377,141
STP	10,999	137,350	12,850
Tanzania	11,202,217	11,265,602	11,302,168
Togo	472,613	489,083	6,993,847
Uganda	4,252,372	4,252,372	25,868,045
Zambia	1,608,857	3,355,041	9,728,578

**LLINs - commodities financed**

Guinea Bissau	154,770	162,246	1,653,893
Kenya	16,851,008	2,212,188	17,012,160
Liberia	456,480	466,066	3,743,262
Madagascar	1,928,354	2,167,161	20,645,537
Malawi	11,300,000	990,000	1,200,000
Mauritania		655,791	2,273,436
Mali		1,684,872	13,813,395
Mozambique	1,643,600	7,072,435	13,088,030
Namibia	0	0	14,265
Niger	5,548,711	10,765,286	1,281,082
Nigeria	34,795,894	47,236,736	32,785,576
Rwanda	760,226	5,244,597	800,272
Senegal	723,632	8,317,344	631,928
Sierra Leone	691,354	6,116,681	788,647
Somalia	2,732,285	2,915,152	188,170
South Sudan	525,000	750,000	7,122,221
STP	10,999	137,350	12,850
Tanzania	11,202,217	11,265,602	11,302,168
Togo	1,524,692	489,083	6,993,847
Uganda	2,846,144	2,206,856	24,693,106
Zambia	1,608,857	1,524,692	2,420,403

**LLINs - commodity gaps**

Guinea Bissau	0	0	0
Kenya	0	0	0
Liberia	0	0	0
Madagascar	0	0	0
Malawi	0	270,256	96,803
Mauritania		0	0
Mali		0	0
Mozambique	0	0	0
Namibia	0	0	187,459
Niger	0	0	106,116
Nigeria	9,227,954	16,368,313	10,072,740
Rwanda	0	0	0
Senegal	0	3,863,900	1,400,000
Sierra Leone	0	0	0
Somalia	0	4,043,320	720
South Sudan	499,983	431,171	3,254,920
STP	0	0	0
Tanzania	0	0	0
Togo	0	0	0
Uganda	1,406,228	2,045,516	1,174,939
Zambia	0	1,830,349	7,308,175

**LLIN commodities need**

Zanzibar	766,624	141,040	486,071
Zimbabwe	1,874,574	2,586,904	1,146,204
Afghanistan	338,623	5,149,615	353,271
Bangladesh	758,516	492,319	1,413,474
Bhutan	10,553	10,553	108,293
Cambodia	1,363,208	171,741	168,801
Honduras	23,427	66,176	16,544
India	29,867,800	10,388,800	24,673,400
Lao	127,500	1,050,733	153,393
Myanmar	595,700	1,953,704	605,690
Nepal	378,108	141,450	526,756
Pakistan	19,165,184	19,752,221	20,291,342
PNG	1,565,351	1,562,055	1,837,966
Solomon Islands	646,585	164,985	164,985
Thailand	164,536	48,643	61,292
Venezuela	800,000	900,000	733,655
Vietnam	124,919	1,752,766	410,042

<b>Total</b>	<b>248,055,341</b>	<b>299,951,740</b>	<b>361,782,633</b>
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**LLINs - commodities financed**

Zanzibar	766,624	141,040	292,266
Zimbabwe	1,874,573	2,586,904	1,146,204
Afghanistan	135,226	2,056,453	141,076
Bangladesh	257,655	399,185	1,216,851
Bhutan	10,553	10,553	108,293
Cambodia	1,363,208	171,741	168,801
Honduras	23,427	66,176	16,544
India	20,994,197	7,944,561	15,370,338
Lao	27,500	650,353	103,393
Myanmar	595,700	1,953,704	605,690
Nepal	378,108	141,450	526,756
Pakistan	6,300,227	0	0
PNG	1,370,660	1,102,200	1,223,000
Solomon Islands	646,585	164,985	164,985
Thailand	164,536	48,643	61,292
Venezuela	275,078	405,256	313,591
Vietnam	124,919	1,752,766	410,042

<b>Total</b>	<b>210,345,831</b>	<b>239,216,399</b>	<b>294,682,735</b>
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**LLINs - commodity gaps**

Zanzibar	0	0	193,805
Zimbabwe	0	0	0
Afghanistan	203,397	3,093,162	212,196
Bangladesh	500,861	93,134	196,623
Bhutan	0	0	0
Cambodia	0	0	0
Honduras	0	0	0
India	8,873,603	2,444,239	9,303,062
Lao	100,000	400,380	50,000
Myanmar	0	0	0
Nepal	0	0	0
Pakistan	12,864,957	19,752,221	20,291,342
PNG	194,691	459,855	614,966
Solomon Islands	0	0	0
Thailand	0	0	0
Venezuela	524,922	494,744	420,064
Vietnam	0	0	0

<b>Total</b>	<b>38,693,249</b>	<b>60,737,363</b>	<b>67,101,921</b>
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**ACT commodity needs**

Country	2021	2022	2023
Benin	3,660,343	4,582,494	5,607,898
Burkina Faso	11,740,800	10,113,352	13,751,725
Burundi	6,618,556	6,287,629	4,646,558
C.A.R.	2,741,378	2,941,353	3,147,760
Cameroon	2,542,475	2,630,000	2,567,900
Cabo Verde	32	35	38
Chad	2,442,764	2,554,568	2,690,543
Comoros	5,447	3,064	1,838
Congo	380,178	651,035	880,441
Cote d'Ivoire	5,919,429	6,464,840	6,645,158
DRC	23,925,619	26,041,233	27,546,631
Djibouti	51,872	50,316	47,800
Equatorial Guinea	1,436,435	1,691,097	1,508,256
Eritrea	111,625	105,751	99,875
Eswatini	400	300	200
Ethiopia	2,970,003	2,882,053	2,658,958
Gabon	1,030,322	1,061,232	1,093,069
Gambia	30,163	22,594	16,925
Ghana	5,418,394	5,482,873	5,548,119
Guinea	2,367,892	2,046,193	2,016,082
Guinea Bissau	140,505	117,868	90,804
Kenya	6,543,715	5,979,904	5,968,201

**ACT commodity financed**

Country	2021	2022	2023
Benin	3,660,343	4,582,494	5,607,898
Burkina Faso	11,740,800	9,170,245	6,000,000
Burundi	6,618,556	6,287,629	4,646,558
C.A.R.	2,741,378	2,941,353	3,147,760
Cameroon	2,542,475	2,630,000	2,567,900
Cabo Verde	32	35	38
Chad	2,176,080	2,554,568	2,690,543
Comoros	5,447	3,064	1,838
Congo	380,178	651,035	880,441
Cote d'Ivoire	5,919,429	6,464,840	6,645,158
DRC	23,925,619	26,041,233	27,546,631
Djibouti	51,872	50,316	47,800
Equatorial Guinea	300,000	315,993	315,000
Eritrea	111,625	105,751	99,875
Eswatini	400	300	200
Ethiopia	2,236,115	2,106,269	1,901,497
Gabon	824,258	848,985	874,466
Gambia	30,163	22,594	16,925
Ghana	5,418,394	5,482,873	5,548,119
Guinea	2,367,892	2,046,193	2,016,082
Guinea Bissau	140,505	117,869	90,804
Kenya	6,543,715	5,979,904	5,968,201

**ACTs - commodity gaps**

Country	2021	2022	2023
Benin	0	0	0
Burkina Faso	0	943,107	7,751,725
Burundi	0	0	0
CAR	0	0	0
Cameroon	0	0	0
Cabo Verde	0	0	0
Chad	266,684	0	0
Comoros	0	0	0
Congo	0	0	0
Cote d'Ivoire	0	0	0
DRC	0	0	0
Djibouti	0	0	0
Equatorial Guinea	1,136,435	1,375,104	1,193,256
Eritrea	0	0	0
Eswatini	0	0	0
Ethiopia	733,888	775,784	757,460
Gabon	0	0	0
Gambia	0	0	0
Ghana	0	0	0
Guinea	0	0	0
Guinea Bissau	0	0	0
Kenya	0	0	0

**ACT commodity needs**

Liberia	1,246,960	1,265,148	1,283,548
Madagascar	3,122,060	3,525,359	3,950,717
Malawi	7,702,849	7,929,530	9,692,002
Mauritania		114,515	92,677
Mali		114,515	92,677
Mozambique	18,773,105	17,923,513	18,184,351
Namibia	6,500	3,001	3,000
Niger	5,557,622	7,113,665	8,902,669
Nigeria	101,982,376	105,327,398	108,782,137
Rwanda	2,016,790	1,814,973	1,723,994
Senegal	800,030	500,000	744,601
Sierra Leone	3,130,075	3,422,461	3,725,746
Somalia	43,930	40,790	33,570
South Sudan	10,312,668	11,188,165	10,404,294
STP	15,320	1,220	900
Tanzania	14,571,584	15,844,261	15,857,650
Togo	2,369,690	2,393,946	2,404,179
Uganda	30,370,397	26,425,841	25,699,943
Zambia	10,033,508	8,039,866	5,637,048
Zanzibar	5,601	4,807	4,128
Zimbabwe	214,405	173,410	131,448
Afghanistan	102,358	92,111	81,719
Bangladesh	12,432	9,403	6,248

**ACT commodity financed**

Liberia	1,246,960	1,265,148	1,283,548
Madagascar	3,122,060	3,525,359	3,950,717
Malawi	7,702,849	7,929,530	7,142,002
Mauritania		114,515	92,677
Mali		114,515	92,677
Mozambique	18,773,105	17,923,513	18,184,351
Namibia	6,500	3,001	3,000
Niger	5,557,622	4,505,910	4,788,096
Nigeria	47,846,052	49,355,402	51,036,227
Rwanda	2,008,722	1,808,621	1,718,824
Senegal	800,030	500,000	744,601
Sierra Leone	3,130,075	3,422,461	3,725,746
Somalia	43,930	40,790	33,570
South Sudan	10,312,668	11,188,165	7,039,186
STP	15,320	1,220	900
Tanzania	14,571,584	9,870,993	9,884,381
Togo	2,369,690	2,393,946	2,404,179
Uganda	30,370,397	26,425,841	20,477,006
Zambia	10,033,508	8,039,866	5,637,048
Zanzibar	5,601	4,807	4,128
Zimbabwe	214,405	173,410	131,448
Afghanistan	102,358	92,111	81,719
Bangladesh	12,432	9,403	6,248

**ACTs - commodity gaps**

Liberia	0	0	0
Madagascar	0	0	0
Malawi	0	0	2,550,000
Mauritania		0	0
Mali		0	0
Mozambique	0	0	0
Namibia	0	0	0
Niger	0	2,607,755	4,114,573
Nigeria	54,136,324	55,971,996	57,745,910
Rwanda	8,068	6,352	5,170
Senegal	0	0	0
Sierra Leone	0	0	0
Somalia	0	0	0
South Sudan	0	0	3,365,108
STP	0	0	0
Tanzania	0	5,973,268	5,973,268
Togo	0	0	0
Uganda	0	0	5,222,937
Zambia	0	0	0
Zanzibar	0	0	0
Zimbabwe	0	0	0
Afghanistan	0	0	0
Bangladesh	0	0	0

**ACT commodity needs**

Bhutan	758	758	758
Cambodia	9,673	5,873	3,634
Honduras	170	100	100
India	532,809	479,528	431,574
Lao	3,889	2,917	2,188
Myanmar			
Nepal	468	333	203
Pakistan	448,372	481,877	405,099
PNG	1,690,097	1,553,464	1,345,144
Solomon Islands	76,553	61,645	34,932
Thailand	5,317	4,254	3,405
Venezulea	494,561	433,022	345,800
Vietnam	3,045	2,241	1,437

<b>Total</b>	<b>295,736,341</b>	<b>298,005,716</b>	<b>306,550,322</b>
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**ACT commodity financed**

Bhutan	758	758	758
Cambodia	9,673	5,873	3,634
Honduras	170	100	100
India	532,809	479,528	431,574
Lao	3,889	2,917	2,188
Myanmar			
Nepal	468	333	203
Pakistan	370,771	362,553	329,345
PNG	1,690,097	1,553,464	1,345,144
Solomon Islands	76,553	61,645	34,932
Thailand	5,317	4,254	3,405
Venezulea	459,512	409,467	321,277
Vietnam	3,045	2,241	1,437

<b>Total</b>	<b>239,136,227</b>	<b>229,997,225</b>	<b>217,552,035</b>
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**ACTs - commodity gaps**

Bhutan	0	0	0
Cambodia	0	0	0
Honduras	0	0	0
India	0	0	0
Lao	0	0	0
Myanmar			
Nepal	0	0	0
Pakistan	77,601	119,324	75,754
PNG	0	0	0
Solomon Islands	0	0	0
Thailand	0	0	0
Venezulea	35,050	23,554	24,523
Vietnam	0	0	0

0

<b>Total</b>	<b>56,396,070</b>	<b>67,798,267</b>	<b>88,781,707</b>
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**RDTs- commodity needs**

Country	2021	2022	2023
Benin	4,521,400	5,711,647	6,613,118
Burkina Faso	18,349,100	19,320,626	19,868,159
Burundi	8,623,525	19,868,159	6,376,065
C.A.R.	3,845,491	3,605,092	3,147,760
Cameroon	3,736,521	4,172,424	4,245,503
Cabo Verde	11,328	13,594	16,312
Chad	3,122,088	3,397,292	3,530,684
Comoros	20,426	18,383	14,706
Congo	701,497	920,680	1,128,269
Cote d'Ivoire	6,676,155	7,293,392	7,498,974
DRC	31,929,541	34,673,022	37,017,304
Djibouti	225,233	218,476	207,552
Equatorial Guinea	1,812,290	1,826,884	1,902,904
Eritrea	427,189	430,188	433,021
Eswatini	56,267	67,878	77,317
Ethiopia	5,959,978	6,024,563	6,104,921
Gabon	1,158,144	1,255,981	1,368,909
Gambia	399,404	362,057	328,202
Ghana	9,298,015	10,021,753	10,802,707
Guinea	4,522,462	3,762,130	3,870,530

**RDTs - commodities financed**

Country	2021	2022	2023
Benin	4,521,400	5,711,647	6,613,118
Burkina Faso	18,349,100	19,320,626	19,868,159
Burundi	8,623,525	8,627,963	6,376,065
C.A.R.	3,845,491	3,605,092	3,147,760
Cameroon	3,736,521	4,172,424	4,245,503
Cabo Verde	11,328	13,594	16,312
Chad	2,902,193	3,397,292	3,530,684
Comoros	20,426	18,383	14,706
Congo	701,497	920,680	1,128,269
Cote d'Ivoire	6,676,155	7,293,392	7,498,974
DRRC	31,929,541	34,673,022	37,017,303
Djibouti	225,233	218,476	207,552
Equatorial Guinea	174,068	180,000	182,771
Eritrea	427,189	430,188	433,021
Eswatini	56,267	67,878	77,317
Ethiopia	5,959,978	6,024,563	6,104,921
Gabon	117,393	0	0
Gambia	399,404	362,057	328,202
Ghana	9,298,015	10,021,753	10,802,707
Guinea	4,522,462	3,762,130	3,870,530

**RDTs -commodity gaps**

Country	2021	2022	2023
Benin	0	0	0
Burkina Faso	0	0	0
Burundi	0	0	0
CAR	0	0	0
Cameroon	0	0	0
Cabo Verde	0	0	0
Chad	219,895	0	0
Comoros	0	0	0
Congo	0	0	0
Cote d'Ivoire	0	0	0
DRC	0	0	0
Djibouti	0	0	0
Equatorial Guinea	1,638,222	1,646,884	1,720,133
Eritrea	0	0	0
Eswatini	0	0	0
Ethiopia	0	0	0
Gabon	1,040,751	1,255,981	1,368,909
Gambia	0	0	0
Ghana	0	0	0
Guinea	0	0	0

**RDTs- commodity needs**

Guinea Bissau	417,661	449,551	482,114
Kenya	7,418,598	7,369,120	8,253,014
Liberia	1,417,066	1,575,066	1,745,554
Madagascar	7,359,592	8,077,740	8,806,148
Malawi	11,223,175	14,823,385	12,202,611
Mauritania		436,869	445,724
Mali		436,869	445,724
Mozambique	29,609,494	30,870,217	35,270,921
Namibia	226,716	153,860	156,575
Niger	6,803,049	8,831,245	11,077,733
Nigeria	71,220,176	73,556,197	75,968,841
Rwanda	5,766,806	6,034,029	6,282,131
Senegal	2,750,000	3,200,000	3,673,000
Sierra Leone	4,753,379	5,085,629	5,419,253
Somalia	235,062	234,294	235,483
South Sudan	9,292,022	10,101,489	8,749,535
STP	296,400	254,625	264,625
Tanzania	25,160,516	26,496,183	27,854,233
Togo	2,740,585	2,885,218	3,029,543
Uganda	49,650,577	47,905,644	50,493,928
Zambia	8,987,207	8,221,097	7,402,790

**RDTs - commodities financed**

Guinea Bissau	417,661	449,551	481,714
Kenya	7,418,598	7,369,120	8,253,014
Liberia	1,417,066	1,575,066	1,745,554
Madagascar	3,051,568	7,979,571	8,710,766
Malawi	11,223,175	14,823,385	1,602,002
Mauritania		436,869	445,724
Mali		436,869	445,724
Mozambique	29,609,494	30,870,217	35,270,921
Namibia	226,716	153,860	156,575
Niger	6,803,049	8,831,245	3,473,490
Nigeria	54,053,330	55,826,279	57,657,381
Rwanda	5,219,619	5,746,961	5,983,703
Senegal	2,750,000	3,200,000	3,673,000
Sierra Leone	4,919,504	5,250,480	5,573,376
Somalia	235,062	234,294	235,483
South Sudan	9,292,022	10,101,489	8,749,535
STP	296,400	254,625	264,625
Tanzania	25,160,516	26,496,183	27,854,233
Togo	2,740,585	2,885,218	3,029,543
Uganda	49,650,577	47,905,644	50,493,928
Zambia	8,987,207	8,221,097	7,402,790

**RDTs -commodity gaps**

Guinea Bissau	0	0	0
Kenya	0	0	0
Liberia	0	0	0
Madagascar	4,308,025	98,169	95,382
Malawi	0	0	10,600,609
Mauritania		0	0
Mali		0	0
Mozambique	0	0	0
Namibia	0	0	0
Niger	0	0	7,604,243
Nigeria	17,166,846	17,729,918	18,311,460
Rwanda	547,188	287,069	298,428
Senegal	0	0	0
Sierra Leone	0	0	0
Somalia	0	0	0
South Sudan	0	0	0
STP	0	0	0
Tanzania	0	0	0
Togo	0	0	0
Uganda	0	0	0
Zambia	0	0	0

**RDTs- commodity needs**

Zanzibar	359,880	364,277	371,292
Zimbabwe	1,242,120	2,838,323	2,536,234
Afghanistan	534,557	545,409	557,081
Bangladesh	1,510,382	1,531,459	1,553,072
Bhutan	102,795	103,091	103,391
Cambodia	662,325	770,641	883,370
Honduras	22,692	24,962	27,457
India	163,999,627	165,639,624	167,296,021
Lao	596,312	630,943	644,975
Myanmar	3,038,912	3,041,790	3,050,023
Nepal	324,029	448,095	570,313
Pakistan	5,867,484	7,072,283	9,861,035
PNG	3,944,451	4,400,526	4,616,781
Solomon Islands	220,488	245,613	250,357
Thailand	124,801	94,703	72,594
Venezulea	867,769	1,687,164	1,659,366
Vietnam	1,197,081	1,077,373	969,635

<b>Total</b>	<b>535,341,861</b>	<b>570,480,846</b>	<b>577,837,417</b>
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**RDTs - commodities financed**

Zanzibar	359,880	364,277	371,292
Zimbabwe	1,242,120	2,838,323	2,536,234
Afghanistan	534,557	545,409	557,081
Bangladesh	1,510,382	1,531,459	1,553,072
Bhutan	102,795	103,091	103,391
Cambodia	662,325	770,641	883,370
Honduras	22,692	24,962	27,457
India	163,999,627	165,639,624	167,296,021
Lao	596,312	630,943	644,975
Myanmar	3,038,912	3,041,790	3,050,023
Nepal	324,029	448,095	570,313
Pakistan	3,645,434	3,645,434	3,645,434
PNG	3,944,451	4,400,526	4,616,781
Solomon Islands	220,488	245,613	250,357
Thailand	124,801	94,703	72,594
Venezulea	711,327	1,687,164	1,659,366
Vietnam	1,197,081	1,077,373	969,635

<b>Total</b>	<b>508,208,568</b>	<b>534,960,631</b>	<b>531,776,374</b>
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**RDTs -commodity gaps**

Zanzibar	0	0	0
Zimbabwe	0	0	0
Afghanistan	0	0	0
Bangladesh	0	0	0
Bhutan	0	0	0
Cambodia	0	0	0
Honduras	0	0	0
India	0	0	0
Lao	0	0	0
Myanmar	0	0	0
Nepal	0	0	0
Pakistan	2,222,050	3,426,850	6,215,601
PNG	0	0	0
Solomon Islands	0	0	0
Thailand	0	0	0
Venezulea	156,442	0	0
Vietnam	0	0	0

<b>Total</b>	<b>27,301,439</b>	<b>24,446,892</b>	<b>46,216,788</b>
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**IRS - need**

Country	2021	2022	2023
Benin			
Burkina Faso	8,271,447	11,373,239	14,551,415
Burundi	18,383,395	16,796,162	17,296,581
C.A.R.			
Cameroon			
Cabo Verde	66,135	90,153	94,977
Chad			
Comoros	720,930	700,263	706,041
Congo			
Cote d'Ivoire			
DRC	691,512	711,566	732,201
Djibouti	14,022	14,415	14,818
Equatorial Guinea	589,425	669,790	703,279
Eritrea	170,862	348,558	177,765
Eswatini	427,419	397,997	417,020
Ethiopia	1,173,259	1,275,543	1,378,570
Gabon			
Gambia	41,217	42,200	43,207

**IRS financed**

Country	2021	2022	2023
Benin			
Burkina Faso	2,903,879	0	0
Burundi	4,473,566	0	3,238,275
C.A.R.			
Cameroon			
Cabo Verde	66,135	90,153	94,977
Chad			
Comoros	720,930	700,263	706,041
Congo			
Cote d'Ivoire			
DRC	0	0	0
Djibouti	14,022	14,415	14,818
Equatorial Guinea	589,425	669,790	703,279
Eritrea	170,862	209,134	177,765
Eswatini	427,419	397,997	417,020
Ethiopia	1,062,679	1,110,373	1,196,895
Gabon			
Gambia	41,217	42,200	43,207

**IRS gaps**

Country	2021	2022	2023	
Benin				
Burkina Faso	5,367,568	11,373,239	14,551,415	
Burundi	13,909,829	16,796,162	14,058,306	
C.A.R.				
Cameroon				
Cabo Verde	0	0	0	
Chad				
Comoros	0	0	0	
Congo				
Cote d'Ivoire				
DRC	691,512	711,566	732,201	HH
Djibouti	0	0	0	HH
Equatorial Guinea	0	0	0	HH
Eritrea	0	139,424	0	HH
Eswatini	0	0	0	
Ethiopia	110,580	165,170	181,675	HH
Gabon				
Gambia	0	0	0	HH

### IRS - need

Ghana	21,574,005	22,048,633	22,533,703
Guinea			
Guinea Bissau			
Kenya	13,339,233	13,339,233	13,339,233
Liberia	0	0	0
Madagascar	88,750	88,099	83,137
Malawi	17,666,666	16,000,000	16,000,000
Mauritania			
Mali			
Mozambique	27,393,107	24,808,494	26,510,032
Namibia	6,376,769	6,669,975	7,070,174
Niger			
Nigeria	86,574,263	90,902,976	95,448,125
Rwanda	1,199,624	1,229,614	1,235,148
Senegal	84,118	48,174	0
Sierra Leone			
Somalia		47,790	47,790
South Sudan	20,411	21,167	21,950
STP	755,679	668,449	12,490

### IRS financed

Ghana	9,492,562	9,701,399	9,914,829
Guinea			
Guinea Bissau			
Kenya	10,732,583	10,732,583	10,732,583
Liberia	0	0	0
Madagascar	88,750	88,099	83,137
Malawi	16,000,000	16,000,000	16,000,000
Mauritania			
Mali			
Mozambique	21,810,756	19,699,122	13,836,500
Namibia	3,826,062	4,001,985	4,242,104
Niger			
Nigeria	0	0	0
Rwanda	1,175,630	1,205,022	1,210,445
Senegal	84,118	48,174	0
Sierra Leone			
Somalia		47,790	47,790
South Sudan	0	0	0
STP	755,679	668,449	12,490

### IRS gaps

Ghana	12,081,443	12,347,235	12,618,874	
Guinea				
Guinea Bissau				
Kenya	2,606,650	2,606,650	2,606,650	USD
Liberia	0	0	0	
Madagascar	0	0	0	HH
Malawi	1,666,666	0	0	
Mauritania				
Mali				
Mozambique	5,582,351	5,109,372	12,673,532	
Namibia	2,550,707	2,667,990	2,828,070	
Niger				
Nigeria	86,574,263	90,902,976	95,448,125	
Rwanda	23,994	24,592	24,703	HH
Senegal	0	0	0	HH
Sierra Leone				
Somalia		0	0	
South Sudan	20,411	21,167	21,950	HH
STP	0	0	0	HH

### IRS - need

Tanzania	25,000,000	25,000,000	25,000,000
Togo	42,563	741,768	921,286
Uganda	12,862,618	23,244,536	22,460,573
Zambia	24,839,860	24,647,126	3,650,510
Zanzibar	24,569	8,642	5,907
Zimbabwe (HH)	3,032,140	2,818,373	2,706,573
Afghanistan			
Bangladesh			
Bhutan			
Cambodia			
Honduras	41,261	41,261	41,261
India			
Lao			
Myanmar			
Nepal			
Pakistan	473,793	486,453	499,474
PNG	0	21,949	121,344
Solomon Islands	0	34,779	35,082

### IRS financed

Tanzania	13,750,000	13,750,000	14,750,000
Togo	0	0	0
Uganda	12,862,618	23,244,536	22,460,573
Zambia	24,839,860	19,464,254	3,650,510
Zanzibar	24,569	8,642	5,907
Zimbabwe (HH)	3,032,140	2,818,373	2,706,573
Afghanistan			
Bangladesh			
Bhutan			
Cambodia			
Honduras	41,261	41,261	41,261
India			
Lao			
Myanmar			
Nepal			
Pakistan	388,190	388,823	389,474
PNG	0	0	0
Solomon Islands	0	34,779	35,082

### IRS gaps

Tanzania	11,250,000	11,250,000	10,250,000	
Togo	42,563	741,768	921,286	
Uganda	0	0	0	
Zambia	0	5,182,872	0	
Zanzibar	0	0	0	
Zimbabwe (HH)	0	0	0	HH
Afghanistan				
Bangladesh				
Bhutan				
Cambodia				
Honduras	0	0	0	HH
India				
Lao				
Myanmar				
Nepal				
Pakistan	85,603	97,630	110,000	HH
PNG	0	21,949	121,344	
Solomon Islands	0	0	0	HH

**IRS - need**

Thailand			
Venezuela			
Vietnam			

<b>Total</b>			
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**IRS financed**

Thailand			
Venezuela			
Vietnam			

<b>Total</b>			
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**IRS gaps**

Thailand			
Venezuela			
Vietnam			

<b>Total</b>			
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**IPTp needs**

Country	2021	2022	2023
Benin	100,000	200,000	272,716
Burkina Faso			
Burundi	369,213	435,379	453,215
C.A.R.	89,129	99,915	101,801
Cameroon	662,418	756,349	839,408
Cabo Verde			
Chad	332,320	338,266	431,565
Comoros	4,922	6,702	8,545
Congo	127,022	182,961	197,071
Cote d'Ivoire	906,640	930,213	954,398
DRC	2,892,761	3,255,712	3,637,281
Djibouti			
Equatorial Guinea			
Eritrea			
Eswatini			
Ethiopia			
Gabon	54,772	56,411	
Gambia	60,241	67,225	74,661
Ghana	765,874	856,393	951,083
Guinea	435,489	445,069	454,861

**IPTp financed**

Country	2021	2022	2023
Benin	100,000	200,000	200,000
Burkina Faso			
Burundi	369,212	435,379	0
C.A.R.	89,129	99,915	101,801
Cameroon	415,700	476,601	542,824
Cabo Verde			
Chad	332,320	338,266	431,565
Comoros	4,922	6,702	8,545
Congo	127,022	182,961	197,071
Cote d'Ivoire	652,128	671,344	691,118
DRC	2,892,761	3,255,712	3,637,281
Djibouti			
Equatorial Guinea			
Eritrea			
Eswatini			
Ethiopia			
Gabon	60,241	67,225	
Gambia	60,241	67,225	74,661
Ghana	765,874	856,393	951,083
Guinea	435,489	445,069	454,861

**IPTp gaps**

Country	2021	2022	2023
Benin	0	0	72,716
Burkina Faso			
Burundi	0	0	453,215
C.A.R.	0	0	0
Cameroon	246,718	279,748	296,584
Cabo Verde			
Chad	0	0	0
Comoros	0	0	0
Congo	0	0	0
Cote d'Ivoire	254,512	258,869	263,280
DRC	0	0	0
Djibouti			
Equatorial Guinea			
Eritrea			
Eswatini			
Ethiopia			
Gabon	0	0	
Gambia	0	0	0
Ghana	0	0	0
Guinea	0	0	0



**IPTp needs**

Guinea Bissau	56,213	61,856	67,742
Kenya	555,403	569,545	584,082
Liberia	133,354	172,811	200,500
Madagascar	746,134	790,548	1,130,799
Malawi			
Mauritania		117,734	127,363
Mali		117,734	127,363
Mozambique	1,643,600	1,688,872	1,735,392
Namibia			
Niger	593,967	731,464	882,414
Nigeria	7,687,691	8,273,713	8,538,472
Rwanda			
Senegal	583,495	601,077	619,097
Sierra Leone	379,138	388,718	398,626
Somalia	112,283	115,539	118,890
South Sudan	389,797	500,800	619,618
STP			
Tanzania	2,308,964	2,381,656	2,456,804
Togo	143,332	162,363	182,776
Uganda	1,408,969	1,449,194	1,505,301

**IPTp financed**

Guinea Bissau	56,213	61,856	67,742
Kenya	555,403	569,545	584,082
Liberia	133,354	172,811	200,500
Madagascar	664,059	703,587	972,487
Malawi			
Mauritania		117,734	127,363
Mali		117,734	127,363
Mozambique	1,643,600	1,688,872	1,735,392
Namibia			
Niger	593,967	731,464	882,414
Nigeria	7,687,691	8,273,713	8,538,472
Rwanda			
Senegal	583,495	601,077	619,097
Sierra Leone	379,138	388,718	398,626
Somalia	112,283	115,539	118,890
South Sudan	389,797	500,800	619,618
STP			
Tanzania	2,308,964	2,381,656	2,456,804
Togo	143,332	162,363	182,776
Uganda	1,408,969	1,449,194	1,505,301

**IPTp gaps**

Guinea Bissau	0	0	0
Kenya	0	0	0
Liberia	0	0	0
Madagascar	82,075	86,960	158,312
Malawi	0	0	0
Mauritania		0	0
Mali		0	0
Mozambique	0	0	0
Namibia			
Niger	0	0	0
Nigeria	0	0	0
Rwanda	0	0	0
Senegal	0	0	0
Sierra Leone	0	0	0
Somalia			
South Sudan			
STP			
Tanzania	0	0	0
Togo	0	0	0
Uganda	0	0	0

**IPTp needs**

Zambia	1,274,203	1,311,282	1,349,440
Zanzibar			
Zimbabwe	203,581	206,024	208,416
Afghanistan			
Bangladesh			
Bhutan			
Cambodia			
Honduras			
India			
Lao			
Myanmar			
Nepal			
Pakistan			
PNG			
Solomon Islands			
Thailand			
Venezulea			
Vietnam			

<b>Total</b>	<b>25,022,944</b>	<b>27,273,546</b>	<b>29,231,727</b>
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**IPTp financed**

Zambia	1,274,203	1,311,282	1,349,440
Zanzibar			
Zimbabwe	203,581	206,024	208,416
Afghanistan			
Bangladesh			
Bhutan			
Cambodia			
Honduras			
India			
Lao			
Myanmar			
Nepal			
Pakistan			
PNG			
Solomon Islands			
Thailand			
Venezulea			
Vietnam			

<b>Total</b>	<b>24,445,107</b>	<b>26,658,783</b>	<b>27,987,620</b>
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**IPTp gaps**

Zambia	0	0	0
Zanzibar			
Zimbabwe	0	0	0
Afghanistan			
Bangladesh			
Bhutan			
Cambodia			
Honduras			
India			
Lao			
Myanmar			
Nepal			
Pakistan			
PNG			
Solomon Islands			
Thailand			
Venezulea			
Vietnam			

<b>Total</b>	<b>585,326</b>	<b>627,599</b>	<b>1,246,130</b>
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**SMC needs**

Country	2021	2022	2023
Benin	261,209	310,306	368,973
Burkina Faso	3,887,042	4,007,541	4,131,774
Burundi			
C.A.R.			
Cameroon	1,748,738	1,807,886	1,807,886
Cabo Verde			
Chad	1,751,474	1,814,527	1,899,638
Comoros			
Congo			
Cote d'Ivoire			
DRC	4,712,253	4,848,909	4,989,527
Djibouti			
Equatorial Guinea			
Eritrea			
Eswatini			
Ethiopia			
Gabon			
Gambia	140,877	266,557	277,202
Ghana	5,670,880	5,500,690	5,500,690
Guinea	1,095,488	1,125,554	1,156,172

**SMC financed**

Country	2021	2022	2023
Benin	261,209	310,306	368,973
Burkina Faso	3,887,042	4,007,541	4,131,774
Burundi			
C.A.R.			
Cameroon	1,748,738	1,807,886	1,807,886
Cabo Verde			
Chad	1,751,474	1,814,527	1,899,638
Comoros			
Congo			
Cote d'Ivoire			
DRC	490,386	504,607	519,241
Djibouti			
Equatorial Guinea			
Eritrea			
Eswatini			
Ethiopia			
Gabon			
Gambia	140,877	132,540	137,952
Ghana	3,758,202	3,102,062	3,102,062
Guinea	1,095,488	1,125,554	1,156,172

**SMC gaps**

Country	2021	2022	2023
Benin	0	0	0
Burkina Faso	0	0	0
Burundi			
C.A.R.			
Cameroon	0	0	0
Cabo Verde			
Chad	0	0	0
Comoros			
Congo			
Cote d'Ivoire			
DRC	4,221,867	4,344,302	4,470,286
Djibouti			
Equatorial Guinea			
Eritrea			
Eswatini			
Ethiopia			
Gabon			
Gambia	0	134,017	139,250
Ghana	1,912,678	2,398,628	2,398,628
Guinea	0	0	0

**SMC needs**

Guinea Bissau	116,821	120,957	126,529
Kenya			
Liberia			
Madagascar	21,120	21,775	22,450
Malawi			
Mauritania		493,210	506,871
Mali		493,210	506,871
Mozambique	266,382	283,431	288,431
Namibia			
Niger	4,027,474	4,476,330	4,616,746
Nigeria	20,519,776	22,095,883	22,852,243
Rwanda			
Senegal	870,923	976,289	1,002,649
Sierra Leone			
Somalia			
South Sudan	392,878	407,690	423,060
STP			
Tanzania	0	361,048	812,292
Togo	489,389	502,588	516,154
Uganda	0	292,444	451,826

**SMC financed**

Guinea Bissau	116,821	120,957	126,529
Kenya			
Liberia			
Madagascar	21,120	21,775	22,450
Malawi			
Mauritania		493,210	506,871
Mali		493,210	506,871
Mozambique	0	0	0
Namibia			
Niger	4,027,474	4,476,330	4,616,746
Nigeria	15,859,423	16,414,354	16,991,551
Rwanda			
Senegal	870,923	976,289	1,002,649
Sierra Leone			
Somalia			
South Sudan	0	0	0
STP			
Tanzania	0	0	0
Togo	489,389	502,588	516,154
Uganda	0	292,444	451,826

**SMC gaps**

Guinea Bissau	0	0	0
Kenya			
Liberia			
Madagascar	0	0	
Malawi			
Mauritania		0	0
Mali		0	0
Mozambique	266,382	283,431	288,431
Namibia			
Niger	0	0	
Nigeria	4,660,353	5,681,529	5,860,692
Rwanda			
Senegal	0	0	0
Sierra Leone			
Somalia			
South Sudan	392,878	407,690	423,060
STP			
Tanzania	0	361,048	812,292
Togo	0	0	
Uganda	0	0	0

**SMC needs**

Zambia			
Zanzibar			
Zimbabwe			
Afghanistan			
Bangladesh			
Bhutan			
Cambodia			
Honduras			
India			
Lao			
Myanmar			
Nepal			
Pakistan			
PNG			
Solomon Islands			
Thailand			
Venezuela			
Vietnam			

<b>Total</b>	<b>45,974,745</b>	<b>50,208,845</b>	<b>52,260,008</b>
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**SMC financed**

Zambia			
Zanzibar			
Zimbabwe			
Afghanistan			
Bangladesh			
Bhutan			
Cambodia			
Honduras			
India			
Lao			
Myanmar			
Nepal			
Pakistan			
PNG			
Solomon Islands			
Thailand			
Venezuela			
Vietnam			

<b>Total</b>	<b>34,520,587</b>	<b>36,598,201</b>	<b>37,867,368</b>
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**SMC gaps**

Zambia			
Zanzibar			
Zimbabwe			
Afghanistan			
Bangladesh			
Bhutan			
Cambodia			
Honduras			
India			
Lao			
Myanmar			
Nepal			
Pakistan			
PNG			
Solomon Islands			
Thailand			
Venezuela			
Vietnam			

<b>Total</b>	<b>11,456,179</b>	<b>13,612,666</b>	<b>14,394,663</b>
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