



Investing in our future

**The Global Fund**

To Fight AIDS, Tuberculosis and Malaria

# ***‘Resources forecasting for the future of vector control’***

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# Issue

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- **What are the resources required for vector control and what are the gaps?**
  - Temporality of funding
  - Specificity of funding by donor
  - Targeting of funding towards vector control
- Dynamics affecting such ‘resource gap’?
  - ‘Absorption’ capacity of countries?
  - Sustainability of efforts?
  - ...

# Objective of the session

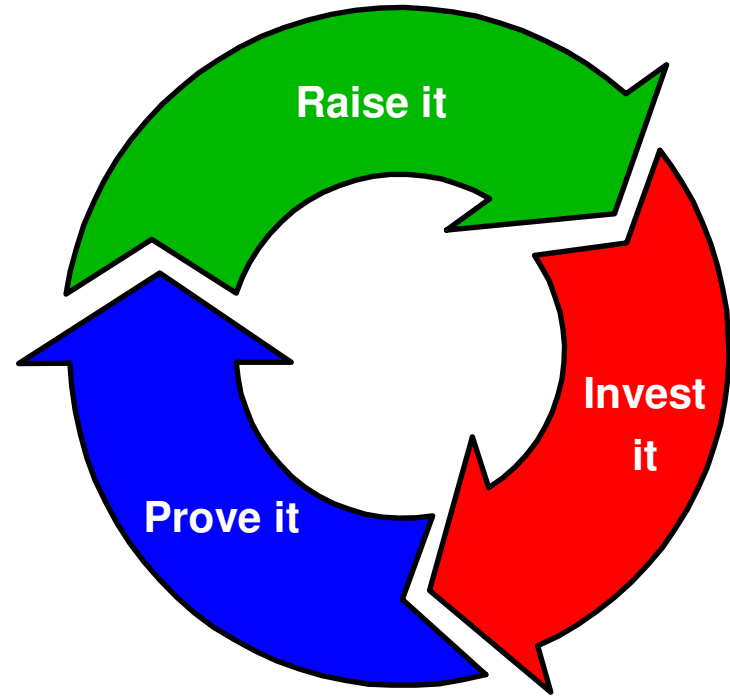
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1. Review GF principles, and key accomplishments of countries using 'GF resources'
2. Stress major activities that could be done by Partners in 2010, so resources can be:
  1. Available
  2. Adequately used

# What is the Global Fund?

The Global Fund is an independent public-private partnership mandated:

- To raise and to disburse substantial new funds
- To operate transparently and accountably
- To achieve sustained impact on HIV/AIDS, TB, and malaria, respecting country ownership



# Resources, as of 31<sup>st</sup> January, 2010

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## Funding to the Global Fund:

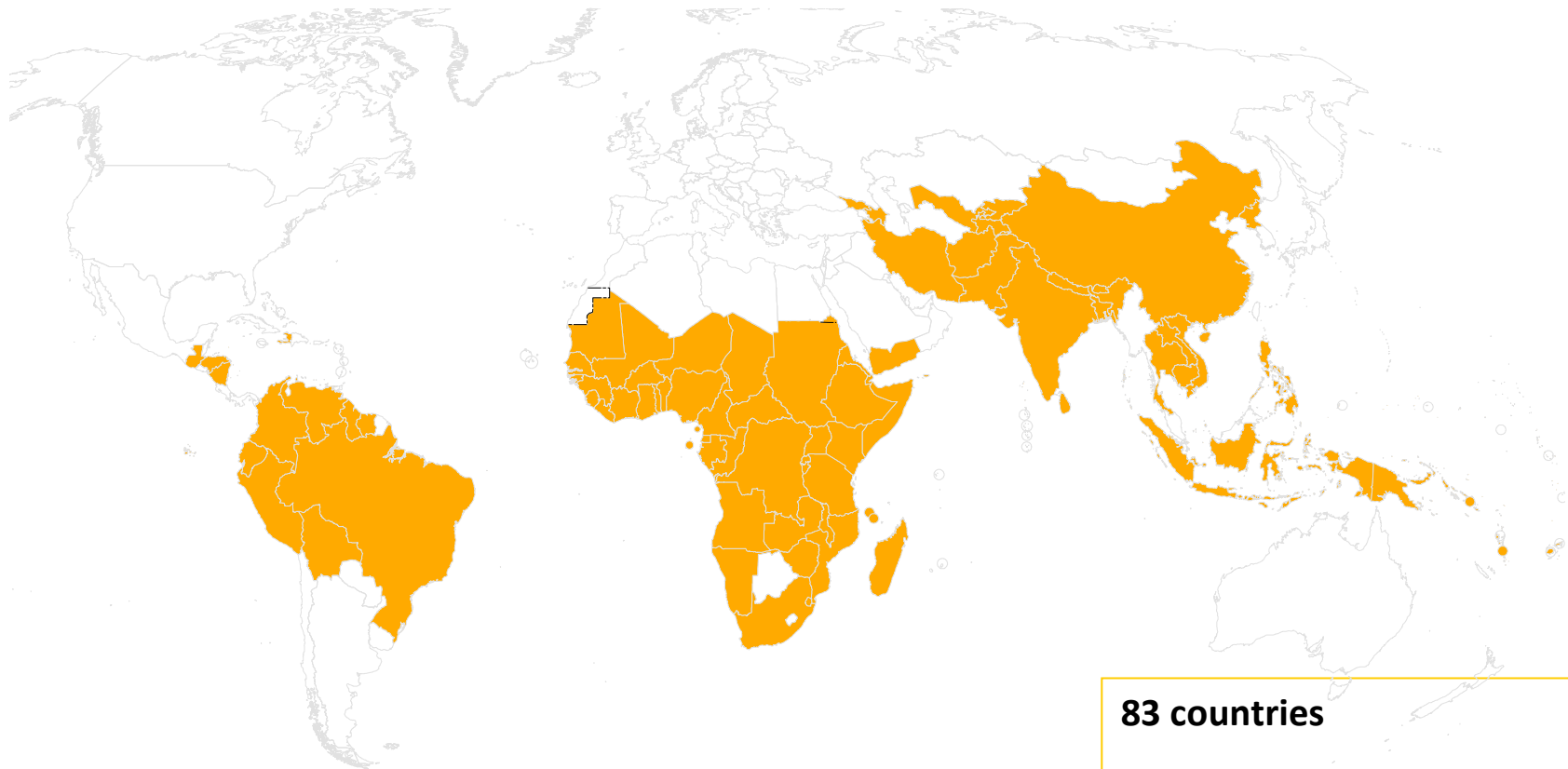
- Total pledges available through 2010 = US\$ 21.2 billion
- US\$ 15.8 billion has been paid in

## Global Fund funds approved and disbursed:

- Total proposals approved
  - 2-year budget of US\$ 11.1 billion
  - 5-year budget of US\$ 30.6 billion (proposed total)
- US\$ 10.1 billion disbursed

# Malaria Coverage

## After 9 Rounds of proposals



**83 countries**

**192 components**

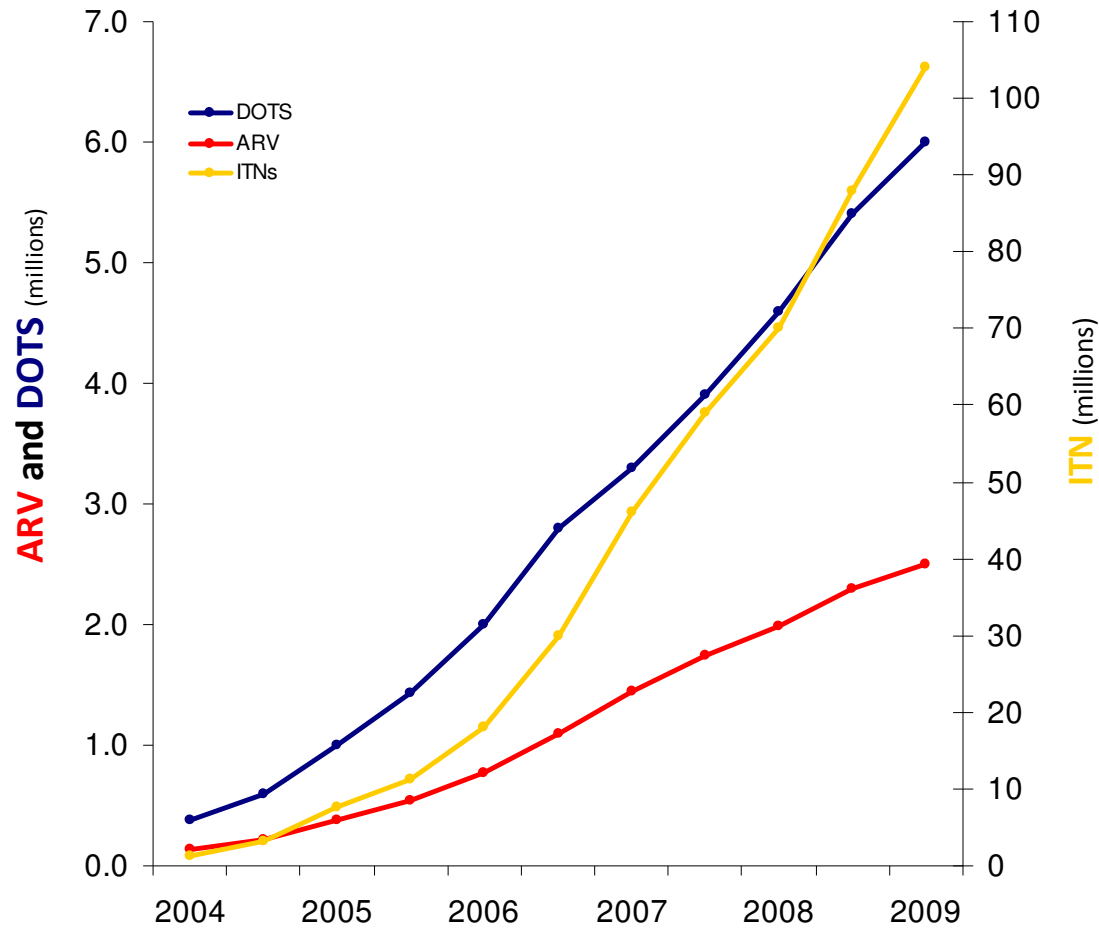
**US\$ 4.1 billion (2 years)**

**US\$ 8.0 billion (5 years)**

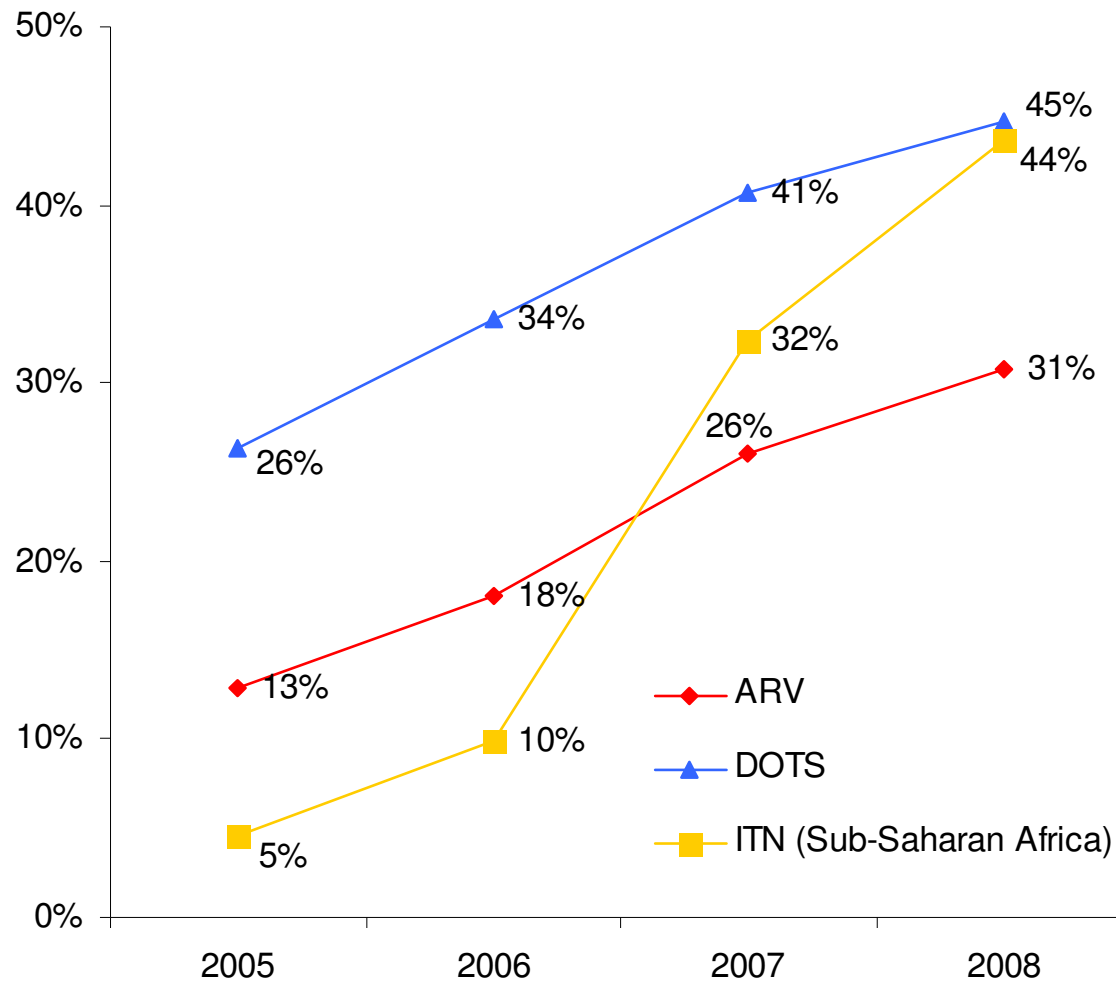
Note: Round 9 includes Amounts for NSA of China & Madagascar  
(0.17 bn – 2 yr and 0.30 bn- 5 yr)

# How Do Results Scale-up?

December 2009



# Contribution to International Targets





# Progress Towards 2010 Universal Coverage Targets, LLINs

- 348m LLINs required for universal coverage in 2010 in Sub-Saharan Africa
- 192m been delivered 2007-2009
- 98m LLINs in active tenders
- **58m LLINs gap remains**

What portion of the gap is already planned on GF grants?

What other resources exist to procure/distribute LLIN?

Data Source: Net Mapping Exercise, USAID/UN Special Envoy and Alliance for Malaria Prevention, 2010

# IRS

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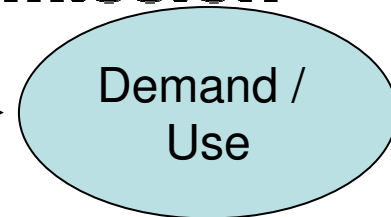
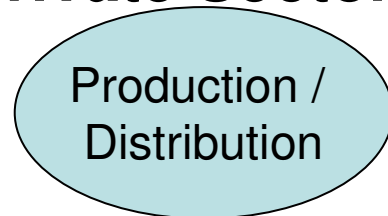
- ‘IRS coverage’ data: not aggregated by GF
- But:  
Information from GF Grants is transparently available for Partners’ analysis:
  - Households sprayed in target areas
  - Individuals living in sprayed households
- More specific information (type of spraying, frequency of spraying, resistance to insecticides...) would need to be obtained from other sources than regular grant performance reports

# Partnership effort

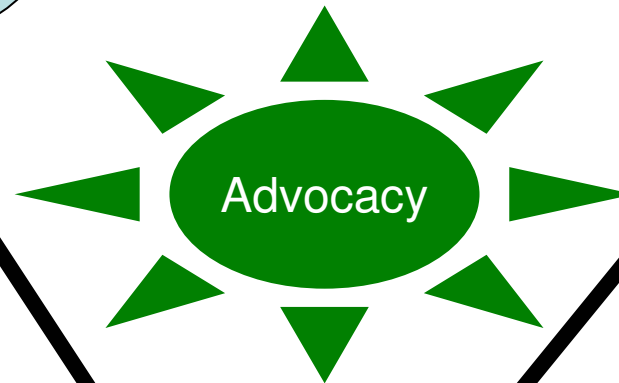
**2010:  
Implementation +  
R10 proposals  
submission**

Industry

Private Sector

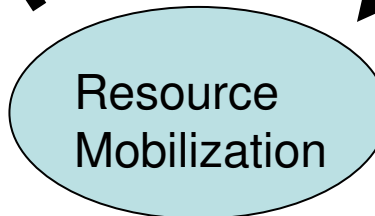


Countries



**2010:  
GF replenishment**

GF



# What can partners do?

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- **Participate in the advocacy for GF replenishment**
- **Assist countries in implementing on-going grants and submitting high quality R10 proposals**
- Monitor, evaluate, show-case successes and the value for money of investments
- Specify clear recommendations for future GF applicants (R10)
- Assist countries so they effectively include vector control efforts in National strategies

# Thank you / Merci

