

**RBM Partnership to End Malaria, Country Regional Support Partners Committee
(CRSPC)
Global Fund Application Orientation and Programmatic Gap Analysis Workshop
10-12 December 2019
Hilton Hotel, Nairobi, Kenya**

I. Introduction

Context

Global Fund is launching its next funding opportunity in December 2019. The 2020 – 2022 Funding Cycle is a Refined Application Process (RAP) which features a differentiated application process that requires countries to develop a funding application according to their needs and specific context. Each type of application will require different review and approval processes. More information on the Global Fund application process can be found at: <https://www.theglobalfund.org/en/funding-model/applying/resources/>.

Justification

Many countries have malaria grants that end on 31 December 2020. It has been planned that 43 funding requests for malaria will be in Window 1 (submission date is 23 March 2020). There is therefore, little timeline to develop/submit the application, negotiate/ approve the grant and enable the first disbursement by January 2021 in order to maintain continuous service delivery of crucial malaria interventions. Countries preparing a full proposal will likely need to apply in the first submission window in order to avoid services gap in January 2021.

To prepare and support countries for the application process, the RBM Partnership to End Malaria Country Regional Support Partners Committee (CRSPC) will be convening a workshop in Nairobi, Kenya from 10 - 12 December 2019. The workshop objectives are listed below.

II. Workshop Objectives and Outcomes

Objectives:

The objectives of the workshop are to:

- Provide detailed information on the Global Fund Differentiated Application Process
- Review RBM partnership support tools to be used to support submission;
- Provide an overview of WHO technical recommendations for malaria;
- Support countries to develop their application development plans and timelines; and
- Compile and review technical support requests.

Outcomes:

Countries-

- Understand the new GF application tools and materials
- Understand the RBM support tools including the gap analysis template
- Updated on WHO technical recommendations for malaria
- Identify the technical support needed

III. Countries to Participate

All the Global Fund eligible countries for malaria for the funding cycle will be invited to participate in the workshop.

Afghanistan, Angola, Bangladesh, Benin, Bhutan, Bolivia, Burkina Faso, Burundi, Cambodia, Laos, Myanmar, Thailand, VietNam, Cameroon, Cabo Verde, Central African Republic, Chad, Comoros, Congo, Democratic Republic of Congo, Côte d'Ivoire, Djibouti, Eritrea, Ethiopia, Gambia, Ghana, Guatemala, Guinea, Guinea-Bissau, Guyana, Haiti, Honduras, India, Indonesia, Kenya, Korea (Democratic Peoples Republic), Liberia, Madagascar, Malawi, Mali, Mauritania, Yemen, Mozambique, Namibia, Nepal, Nicaragua, Niger, Nigeria, Pakistan, Papua New Guinea, Philippines, Rwanda, Sao Tome and Principe, Senegal, Sierra Leone, Solomon Islands, Somalia, South Sudan, Sudan, Suriname, Eswatini, Tanzania, Timor-Leste, Togo, Uganda, Zambia, Zanzibar and Zimbabwe.

IV. Workshop Participants

Workshop participants will include:

- National Malaria Control/Elimination Programmes - National Malaria Programme Manager, Global Fund Focal Point, Monitoring and Evaluation focal point and CCM member,
- CRSPC members and RBM secretariat
- WHO NPOs/IPOs from eligible country
- RBM/CRSPC Consultants who will provide support to the applications
- Global Fund

V. Methodology of the meeting

The method of work will be mainly:

- Key presentations updates on the new procedures, tools and and applications materials
- Group exercise – in three groups to review the applications materials for Programme Continuation, Tailored application or Full Application.

VI. Facilitators

- Global Fund
- RBM Partnership
- WHO
- Consultants

VII. Language

- The meeting will be conducted in English with simultaneous translation in French and in Portuguese/Spanish.

VIII. Working documents

- GF application materials
- Gap analysis template and guidance

Draft Agenda

Time	Agenda Item	Presenter/Method of Work
Tuesday 10 December 2019		
08.00 – 08.30	Registration	Secretariat
08.30- 09.00	Workshop Opening Session, Introduction, Meeting Objectives, Review of Agenda	Peter Olumese /Melanie Renshaw, CRSPC Co-Chairs
09.00 – 11.00	Global Fund Overview of Application Process <ul style="list-style-type: none"> - Funding cycle - Differentiation - Country Dialogue and CCM eligibility - Prioritize Above Allocation Request (PAAR) 	Susie Nasr (Malaria Team, GF), Roopal Patel (Malaria Team, GF) and Access to Funding
11.00 - 11.30	COFFEE BREAK/ Group Photo	
11.30 -12.00	Global Fund Overview of Application Process <ul style="list-style-type: none"> - Program Split - Sustainability, Transition, Co-financing - Catalytic Funding - Essential Data Tables - Value for Money - Community, Rights & Gender 	-A2F -Roopal -Susie
12.00-13.00	RSSH	Olga Bornemisza (RSSH, GF)
13.00 – 14.00	LUNCH	
14.00 – 15.30	Global Fund Overview of Application Process Key Annexes	A2F, Susie, Roopal, Patrick
15.30 – 16.00	COFFEE BREAK	
16.00 - 18.00	WHO overview	Pedro Alonso (WHO)
Wednesday 11 December 2019		
08.00 – 09.00	WHO Technical Recommendations	Peter Olumese (WHO)
09.00 -10.00	WHO Technical Recommendations (surveillance)	Noor Abdisalan (WHO)
10.00 -10.30	Coffee Break	
10.30 - 12.00	Global Fund Overview of Application Process Application key messages	Susie, Roopal, Patrick

12.00 – 12.30	CRSPC high level lessons learnt from previous concept note process		Melanie Renshaw, CRSPC Co-Chair
12.30 -13.00	Q&A		
13.00 - 14.00	LUNCH		
14.00 – 15.30	Gap Analysis template review		CRSPC
15.30 - 16.00	COFFEE BREAK		
16.00 -17.30	Gap Analysis template review		CRSPC
Thursday 12 December 2019			
09.00 – 11.00	Group sessions: Review of application templates (3 groups): 1) Programme Continuation; 2) Full applications; 3) NSP applications	Group work: country specific gap analysis and essential data table	Susie, Roopal, Patrick and A2F
11.00-11.30	COFFEE BREAK		
11.30 - 13.00	Group sessions: Review of application templates (1 group): 1) Tailored applications	Other groups country specific gap analysis and essential data table	Susie, Roopal, Patrick and A2F
13.00 - 14.00	LUNCH		
14.00 – 14.45	Data systems, M&E		Nathalie Zorzi (M&E and Country Analysis Team, GF)
14:45-15:45	Application process planning		Individual country team work
15.45 - 16.15	COFFEE BREAK		
16.15 - 16.45	Next Steps and Meeting Closure		Peter Olumese/Melanie Renshaw, CRSPC Co-Chairs