
Vector Control Working Group Budget



2011

RBM 2011 Approved Partnership Budget

The co-chairs
requested:
1 037 505 US\$

Approved budget:
310 876 US\$

Supplementary Activity
Framework (SAF):
727 439 US\$

	Total Budget
HWG	845'889
MERG	404'188
MIP	92'887
VCWG	310'876
MAWG	286'915
PSM	238'445
CMWG	342'838
RMWG	71'707
CARN	963'980
EARN	1'257'000
SARN	1'187'882
WARN	1'513'747
Secretariat FCS	1'460'234
Secretariat CA	2'124'725
Secretariat ADM	3'114'458
Secretariat EXD	694'293
Secretariat COS	1'002'413
Secretariat GOV	1'434'821
Secretariat NY	648'806
Sub-Total SEC	10'479'749
Sum of Mechanisms	17'996'105



Work streams	Funding			
	RBM		Other Donors	Total
	Requested Received	Requested NOT received		
Insecticide Resistance	50k			50k
Outdoor Malaria Transmission	15k			15k
Continuous LLIN Distribution Systems			NetWorks/USAID: 80k SDC:21k WHO/EPI: 5k	106k
Durability of LLINs in the Field		20k	NetWorks/USAID: 10k	10k
Capacity Building for IRS	10k	5k	GBCHealth: 85k	95k
Larva Source Management	24k			24k
Optim. Evid. for VC Interv.		19K		
Entom. Monitoring and IVM		50k	WHO: 50k	50k
Annual meeting/other costs	80k	38k	SDC: 61k Abt Associates: 5k	146k
Total	179k	132k	317k	496k

VCWG Received Funds 2011

RBM: 179k

Donors: 317k

2012

RBM 2012 Approved Partnership Budget

**The co-chairs
requested:
624 780 US\$**

**Approved budget:
95 000 US\$**

**Supplementary Activity
Framework (SAF):
45 000 US\$**

	Expenditure Budget
HWG	400,000
MERG	41,250
MIP	20,500
VCWG	95,000
MAWG	72,830
PSM	112,820
CMWG	113,750
CARN	655,951
EARN	1,024,551
SARN	757,901
WARN	1,219,701
Governing Bodies	499,600
Secretariat	10,337,873
Expenditure Budget	15,351,727

Comparison of Approved Partnership Budget 2011-2012

	2011	2012
HWG	845'889	400,000
MERG	404'188	41,250
MIP	92'887	20,500
VCWG	310'876	95,000
MAWG	286'915	72,830
PSM	238'445	112,820
CMWG	342'838	113,750

Vector Control Working Group Website

RBM VCWG Webpage - General Statistics

<http://www.rollbackmalaria.org/mechanisms/vcwg.html>

- The VCWG subsection of the RBM site was launched in March 2011.
- From March-December 2011 the site was visited **7753** times.
 - 2884: Main page
 - 811: Continuous LLIN Distribution Systems
 - 743: Insecticide Resistance
 - 577: Entomological Monitoring and IVM
 - 569: Durability of LLINs in the Field
 - 531: Optimizing Evidence for VC Interventions
 - 529: Outdoor Malaria Transmission
 - 498: Larva Source Management
 - 416: Capacity Building for IRS
 - 195: Main page in French

RBM VCWG Webpage - Structural Statistics



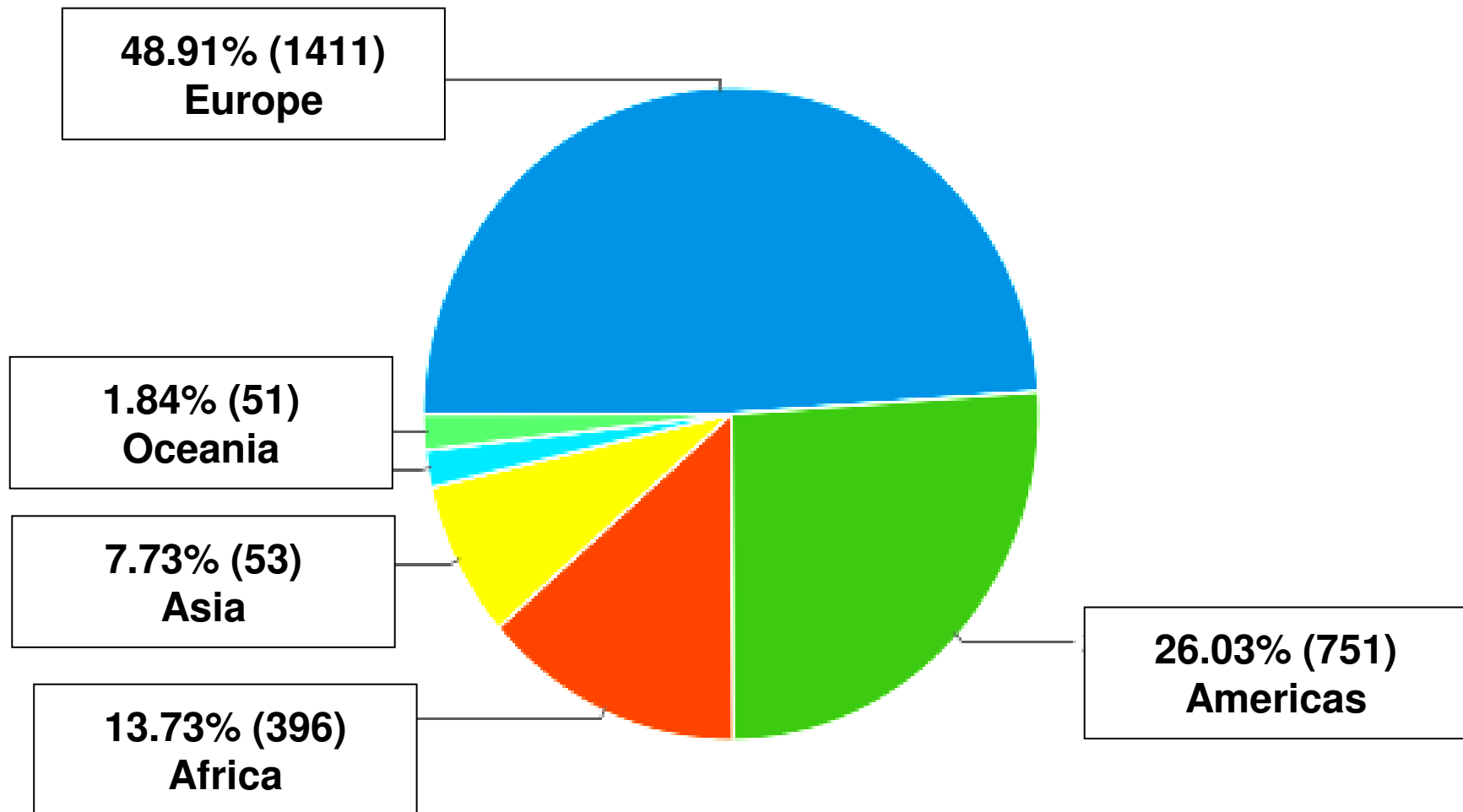
The VCWG and the Harmonization WG pages belong to the most requested resources among RBM mechanisms.

RBM VCWG Webpage – Popularity of the Work Streams

Vector Control Working Group Work Streams:



Geographical Distribution of the Visitors per Continent



Geographical Distribution of the Visitors per Country

