

Update on integrated campaigns 2003-2007

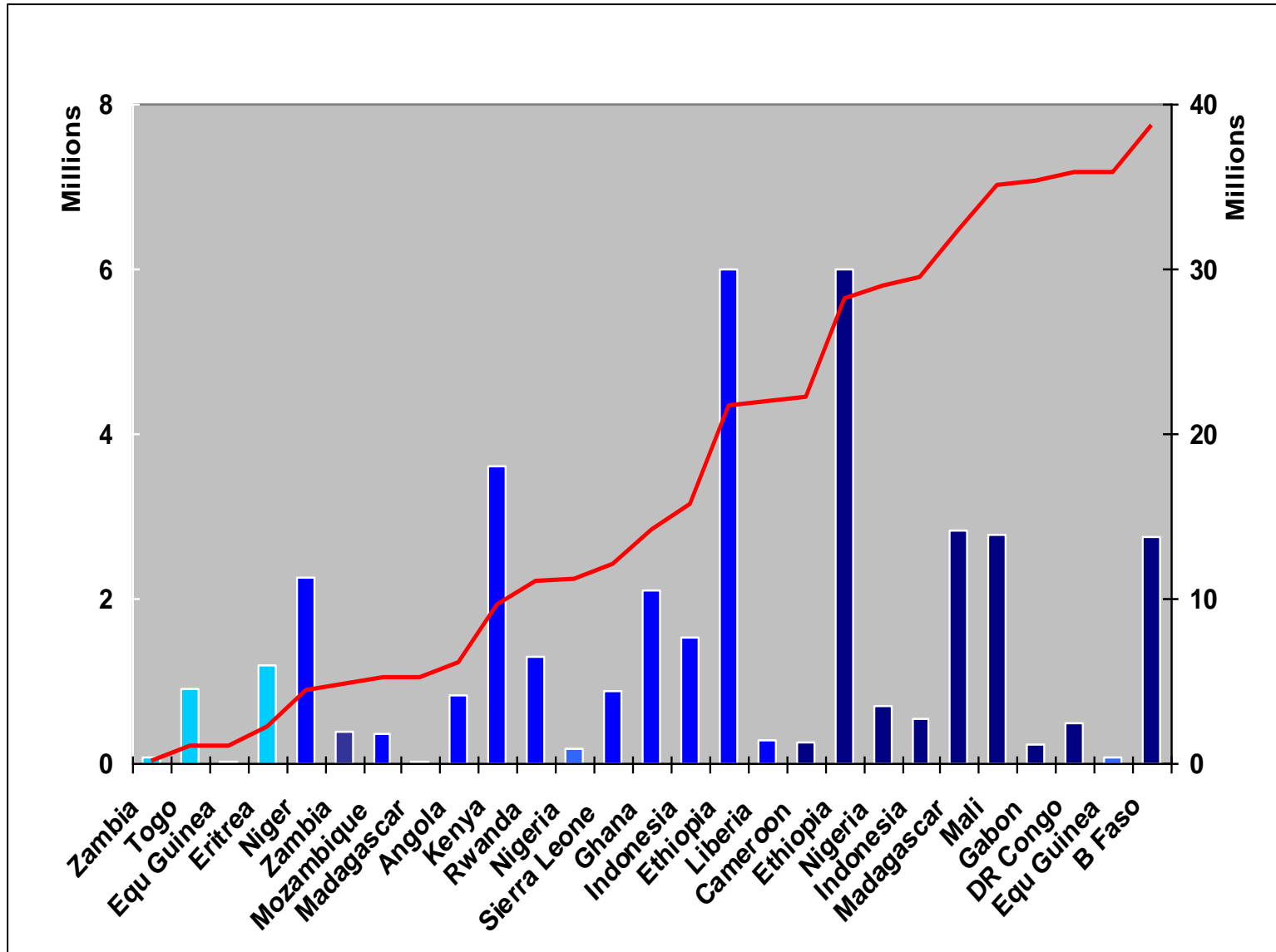
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Summary table of integrated campaigns 2003-2007

Country/ Campaign Year	Total number of LLIN distributed	CIDA/CRC contribution	Other partner LLINs	% of CIDA's contribution
Togo 2004	905,000	740,000*LLINs Technical support	165,000	72%
Mozambique 2005	400,000	400,000 Technical support	0	100%
Niger 2005-2006	2,375,000	495,000 Technical support	1,880,000*	21%
Sierra Leone 2006	875,000	875,000 Technical support	0	100%
Liberia 2007	294,225	Technical support	294,225	0%
Kenya 2007	3,400,000	Technical support	3,400,000	0%
Madagascar 2007	1,537,800	491,800 Technical support	1,074,000	
Mali 2007	2,200,000	1,800,000 Technical support	400,000	82%
Benin 2007	1,400,000	Technical support	1,400,000	0%
Total	13,387,025	4,801,800	8,613,225	35.9%

* Contributed by IFRC

Cumulative Numbers of LLIN distributed through LLIN campaigns 2003-2007



Primary candidate countries for integrated campaigns in 2008

Measles SIAs planned in 2008	Measles campaign target (9-15 mo)	Total population est. 2007	Funds required for integrated campaign at 1 LLIN/U5 in USD*	Funds required for LLIN coverage of total population in USD**
Nation wide campaigns				
Guinea Equatorial	117,203	551,209	966,925	2,273,737
CAR	817,941	5,112,131	6,748,013	21,087,541
Chad	1,918,737	11,992,106	15,829,580	49,467,438
Mozambique	3,823,511	20,905,585	31,543,966	86,235,538
Subtotal	6,677,392	38,561,032	55,088,484	159,064,255
Sub-national Campaigns				
Côte d'Ivoire	1,175,073	18,013,419	9,694,352	74,305,353
DR Congo	4,068,833	65,751,512	33,567,872	271,224,987
Tanzania	7,583,239	39,384,223	62,561,722	162,459,920
Nigeria	12,518,925	135,031,164	103,281,131	557,003,552
Subtotal	25,346,070	258,180,318	209,105,078	1,064,993,812

• Campaign cost = 5.5 USD/LLIN / per child 0-59 months + USD 2.0 Operational cost/LLIN + 10% reserve stock and operational funding

•** Campaign cost = 5.5 USD for one LLIN / for each two persons at risk + USD 2.0 Operational cost/LLIN + 10% reserve stock and operational funding