

## COUNTRY GAP ANALYSIS

### LLIN commodities need

Country	2019	2020
Angola	14,801,184	2,112,289
Benin	1,367,697	9,072,906
Botswana	38,134	106,081
Burkina Faso	13,979,371	1,849,590
Burundi	685,212	7,703,723
Cameroon	15,474,799	718,449
Cabo Verde	0	0
Chad	795,747	10,449,336
Comoros	23,819	498,000
Congo	3,470,950	406,605
Cote d'Ivoire	3,295,021	20,582,492
DRC	53,684,433	26,992,438
Eritrea	184,383	1,962,249
Ethiopia	18,313,031	3,738,588
Gabon	1,192,659	306,248
Gambia	1,391,075	171,774
Ghana	3,708,039	3,529,517
Guinea	9,645,202	812,435
Guinea Bissau	103,200	1,464,859
Kenya	2,315,499	17,908,436
Liberia	419,326	447,425
Madagascar	3,045,690	2,961,396
Malawi	1,200,000	1,200,000
Mali	8,124,769	8,103,554
Namibia	116,300	119,750
Niger	2,541,064	6,512,123
Nigeria	67,304,614	46,230,366
Rwanda	1,194,860	609,073
STP	18,500	16,000
Senegal	10,376,902	1,803,206
Sierra Leone	5,205,917	623,842
Somalia	760,497	2,625,289
Sudan	10,698,835	4,362,636
Sudan S	3,126,761	4,055,844
Eswatini	0	0

### LLINs - commodities financed

Country	2019	2020
Angola	14,801,184	2,112,288
Benin	1,367,697	8,757,906
Botswana	38,134	106,081
Burkina Faso	12,983,660	1,695,580
Burundi	685,212	7,703,723
Cameroon	14,977,171	250,656
Cabo Verde	0	0
Chad	795,747	8,568,456
Comoros	23,819	442,700
Congo	3,274,649	200,000
Cote d'Ivoire	3,295,021	19,582,492
DRC	53,684,433	26,992,438
Eritrea	184,383	1,962,249
Ethiopia	18,313,031	3,738,588
Gabon	0	0
Gambia	1,391,075	171,774
Ghana	3,708,039	3,529,517
Guinea	8,808,341	812,435
Guinea Bissau	103,200	1,464,859
Kenya	2,315,499	11,622,575
Liberia	419,326	447,425
Madagascar	3,045,690	1,747,395
Malawi	1,200,000	1,200,000
Mali	6,603,713	6,644,914
Namibia	0	0
Niger	2,541,064	2,391,882
Nigeria	43,484,264	8,090,928
Rwanda	1,194,860	609,073
STP	18,500	16,000
Senegal	10,376,902	0
Sierra Leone	5,205,917	623,842
Somalia	760,497	1,010,707
Sudan	6,642,991	0
Sudan S	3,126,761	0
Eswatini	0	0

### LLINs - commodity gaps

Country	2019	2020
Angola	0	0
Benin	0	315,000
Botswana	0	0
Burkina Faso	995,711	154,010
Burundi	0	0
Cameroon	497,628	467,793
Cabo Verde	0	0
Chad	0	1,880,881
Comoros	0	55,300
Congo	196,301	206,605
Cote d'Ivoire	0	1,000,000
DRC	0	0
Eritrea	0	0
Ethiopia	0	0
Gabon	1,192,659	306,248
Gambia	0	0
Ghana	0	0
Guinea	836,861	0
Guinea Bissau	0	0
Kenya	0	6,285,861
Liberia	0	0
Madagascar	0	1,214,001
Malawi	0	0
Mali	1,521,056	1,458,640
Namibia	116,300	119,750
Niger	0	4,120,241
Nigeria	23,820,349	38,139,438
Rwanda	0	0
STP	0	0
Senegal	0	1,803,206
Sierra Leone	0	0
Somalia	0	1,614,582
Sudan	4,055,844	3,482,816
Sudan S	0	4,055,844
Eswatini	0	0

Tanzania	23,286,773	8,357,147
Togo	448,702	6,105,175
Uganda	3,779,603	29,184,557
Zambia	2,220,000	6,989,261
Zimbabwe	2,128,363	1,177,079
Afghanistan	1,928,536	2,048,344
Bangladesh	722,636	1,536,147
Bhutan	139,360	6,968
Cambodia	417,515	421,581
East Timor	99,994	227,447
Haiti	26,757	813,766
Hondoras	37,448	21,588
India	13,019,351	17,669,030
Indonesia	3,918,125	389,941
Lao	501,039	59,845
Nepal	248,130	453,386
Pakistan	18,977,267	16,557,928
Solomon Islands	185,080	162,760
Suriname	19,410	4,410
Thailand	202,540	264,388
Vietnam	346,500	284,111
Mauritania	342,742	1,841,507

Tanzania	19,187,526	8,357,147
Togo	448,702	5,661,439
Uganda	3,779,603	19,075,414
Zambia	2,220,000	3,034,064
Zimbabwe	2,128,363	405,838
Afghanistan	1,652,163	1,183,131
Bangladesh	638,138	1,280,764
Bhutan	139,360	6,968
Cambodia	417,515	421,581
East Timor	99,994	227,447
Haiti	26,757	813,766
Hondoras	37,448	21,588
India	13,019,352	9,869,538
Indonesia	3,092,321	389,941
Lao	501,039	59,845
Nepal	248,130	453,386
Pakistan	2,759,904	7,542,153
Solomon Islands	185,080	162,760
Suriname	19,410	4,410
Thailand	202,540	264,388
Vietnam	346,500	284,111
Mauritania	342,742	142,302

Tanzania	4,099,247	0
Togo	0	443,736
Uganda	0	10,109,143
Zambia	0	3,955,197
Zimbabwe	0	771,242
Afghanistan	276,373	865,213
Bangladesh	84,498	255,384
Bhutan	0	0
Cambodia	0	0
East Timor	0	0
Haiti	0	0
Hondoras	0	0
India	0	7,799,492
Indonesia	825,804	0
Lao	0	0
Nepal	0	0
Pakistan	16,217,363	9,015,775
Solomon Islands	0	0
Suriname	0	0
Thailand	0	0
Vietnam	0	0
Mauritania	0	1,699,205

### ACT commodity needs

Country	2019	2020
Angola	5,035,297	5,496,825
Benin	2,483,095	2,855,559
Botswana	37	31
Burkina Faso	21,649,873	22,191,119
Burundi	7,210,196	6,849,591
Cameroon	2,188,882	2,221,566
Cabo Verde	31	26
Chad	2,241,382	1,632,629
Comoros	14,500	3,145
Congo	473,446	477,805
Cote d'Ivoire	4,640,589	4,795,724
DRC	20,493,360	19,916,130
Eritrea	206,900	193,000
Ethiopia	2,911,090	2,970,369
Gabon	632,051	667,665
Gambia	126,835	117,520
Ghana	4,347,750	4,012,995
Guinea	2,336,400	2,335,110
Guinea Bissau	251,757	302,664
Kenya	12,995,389	12,723,597
Liberia	2,066,794	2,033,064
Madagascar	821,775	544,358
Malawi	7,478,494	7,702,849
Mali	3,009,917	3,172,100
Namibia	12,740	6,370
Niger	2,425,378	2,391,623
Nigeria	115,601,152	115,456,842
Rwanda	4,406,570	3,204,556
STP	1,030	420
Senegal	492,253	492,253
Sierra Leone	3,299,597	3,330,282
Somalia	213,600	103,590
Sudan	2,856,197	2,627,046
Sudan S	11,499,901	10,029,592
Eswatini	1,680	1,680

### ACT commodity financed

Country	2019	2020
Angola	5,035,297	5,496,825
Benin	2,483,095	2,855,559
Botswana	37	31
Burkina Faso	19,299,332	19,227,740
Burundi	7,210,196	6,849,591
Cameroon	2,188,882	2,221,566
Cabo Verde	31	26
Chad	1,946,278	1,458,082
Comoros	14,500	3,145
Congo	460,396	391,122
Cote d'Ivoire	4,640,589	4,795,724
	17,519,651	17,111,758
Eritrea	206,900	193,000
Ethiopia	2,911,090	2,970,369
Gabon	0	0
Gambia	126,835	117,520
Ghana	4,347,750	4,012,995
Guinea	1,721,040	1,611,960
Guinea Bissau	251,757	302,664
Kenya	12,995,389	12,723,597
Liberia	2,066,794	2,033,064
Madagascar	821,775	544,358
Malawi	7,478,494	7,702,849
Mali	3,009,917	3,172,100
Namibia	12,740	6,370
Niger	2,425,378	2,391,623
Nigeria	30,973,667	17,145,485
Rwanda	3,204,556	3,204,556
STP	1,030	420
Senegal	492,253	492,253
Sierra Leone	3,299,597	3,330,282
Somalia	213,600	103,590
Sudan	2,856,197	2,627,046
Sudan S	10,214,071	9,563,351
Eswatini	1,680	1,680

### ACTS - commodity gaps

Country	2019	2020
Angola	0	0
Benin	0	0
Botswana	0	0
Burkina Faso	2,350,541	2,963,379
Burundi	0	0
Cameroon	0	0
Cabo Verde	0	0
Chad	295,104	174,547
Comoros	0	0
Congo	13,051	86,683
Cote d'Ivoire	0	0
DRC	2,973,708	2,804,372
Eritrea	0	0
Ethiopia	0	0
Gabon	632,051	667,665
Gambia	0	0
Ghana	0	0
Guinea	615,360	723,150
Guinea Bissau	0	0
Kenya	0	0
Liberia	0	0
Madagascar	0	0
Malawi	0	0
Mali	0	0
Namibia	0	0
Niger	0	0
Nigeria	84,627,485	98,311,357
Rwanda	1,202,014	0
STP	0	0
Senegal	0	0
Sierra Leone	0	0
Somalia	0	0
Sudan	0	0
Sudan S	1,285,830	466,241
Eswatini	0	0

Tanzania	16,863,446	16,956,367
Togo	1,934,729	1,945,073
Uganda	29,150,509	24,248,362
Zambia	12,679,965	9,514,043
Zimbabwe	427,680	216,194
Afghanistan	432,156	409,144
Bangladesh	15,895	12,283
Bhutan	758	758
Cambodia	25,225	16,009
East Timor	95	95
Haiti	22,889	18,895
Hondoras	261	0
India	1,463,464	1,301,628
Indonesia	208,751	187,002
Lao	15,885	12,209
Nepal	824	667
Pakistan	465,554	420,348
Solomon Islands	134,040	109,080
Suriname	115	130
Thailand	11,758	9,408
Vietnam	3,085	2,403
Mauritania	66,229	57,877

Tanzania	16,863,446	16,956,367
Togo	1,934,729	1,945,073
Uganda	27,796,456	15,276,468
Zambia	23,403,242	24,091,521
Zimbabwe	427,680	216,194
Afghanistan	432,156	409,144
Bangladesh	15,895	12,283
Bhutan	758	758
Cambodia	25,225	16,009
East Timor	95	95
Haiti	22,889	18,895
Hondoras	261	0
India	1,463,464	1,301,628
Indonesia	208,751	187,002
Lao	15,885	12,209
Nepal	824	667
Pakistan	460,957	417,892
Solomon Islands	134,040	109,080
Suriname	115	130
Thailand	11,758	9,408
Vietnam	3,085	2,403
Mauritania	66,229	57,877

Tanzania	0	0
Togo	0	0
Uganda	1,354,053	8,971,894
Zambia	-10,723,277	-14,577,478
Zimbabwe	0	0
Afghanistan	0	0
Bangladesh	0	0
Bhutan	0	0
Cambodia	0	0
East Timor	0	0
Haiti	0	0
Hondoras	0	0
India	0	0
Indonesia	0	0
Lao	0	0
Nepal	0	0
Pakistan	4,597	2,456
Solomon Islands	0	0
Suriname	0	0
Thailand	0	0
Vietnam	0	0
Mauritania	0	0

### RDTs- commodity needs

Country	2019	2020
Angola	8,783,796	9,987,777
Benin	3,050,681	3,050,681
Botswana	42,984	38,686
Burkina Faso	26,391,699	27,051,491
Burundi	8,998,259	8,998,259
Cameroon	5,390,411	3,849,268
Cabo Verde	9,785	10,099
Chad	2,179,645	2,340,638
Comoros	34,900	33,900
Congo	443,349	385,262
Cote d'Ivoire	6,293,916	6,713,575
DRC	26,152,138	25,549,649
Eritrea	775,945	752,593
Ethiopia	6,296,372	7,075,907
Gabon	1,142,842	1,234,893
Gambia	968,420	1,026,755
Ghana	10,470,376	11,272,139
Guinea	3,710,250	3,868,875
Guinea Bissau	517,078	713,169
Kenya	17,508,010	18,427,682
Liberia	3,080,517	2,400,654
Madagascar	5,730,700	5,553,689
Malawi	10,896,286	11,223,175
Mali	4,502,872	4,745,500
Namibia	364,835	425,778
Niger	4,189,889	4,639,632
Nigeria	34,337,353	47,284,825
Rwanda	5,640,747	5,753,562
STP	184,534	212,214
Senegal	1,533,363	1,533,363
Sierra Leone	4,920,958	4,966,190
Somalia	22,883	11,441
Sudan	5,549,494	5,101,650
Sudan S	8,629,833	6,640,306
Eswatini	103,300	103,300

### RDTs - commodities financed

Country	2019	2020
Angola	8,783,796	9,987,777
Benin	3,050,681	3,050,681
Botswana	42,984	38,686
Burkina Faso	20,864,391	25,468,074
Burundi	8,998,259	8,998,259
Cameroon	5,390,411	427,562
Cabo Verde	9,785	10,099
Chad	2,179,645	2,340,638
Comoros	34,900	0
Congo	161,231	141,050
Cote d'Ivoire	6,293,916	6,713,575
DRC	26,152,138	25,549,649
Eritrea	775,945	752,593
Ethiopia	6,296,372	7,075,907
Gabon	0	0
Gambia	968,420	1,026,755
Ghana	10,470,376	11,272,139
Guinea	3,710,250	3,868,875
Guinea Bissau	517,078	713,169
Kenya	17,508,010	18,427,682
Liberia	3,080,517	2,400,654
Madagascar	5,730,700	5,553,689
Malawi	10,896,286	11,223,175
Mali	4,502,872	4,745,500
Namibia	364,835	425,778
Niger	4,189,889	4,639,632
Nigeria	31,634,948	17,177,978
Rwanda	5,640,747	5,753,562
STP	184,534	212,214
Senegal	1,533,363	1,533,363
Sierra Leone	4,920,958	4,966,190
Somalia	22,883	11,441
Sudan	5,549,494	5,101,650
Sudan S	7,347,341	4,346,291
Eswatini	103,300	103,300

### RDTs -commodity gaps

Country	2019	2020
Angola	0	0
Benin	0	0
Botswana	0	0
Burkina Faso	5,527,308	1,583,417
Burundi	0	0
Cameroon	0	3,421,706
Cabo Verde	0	0
Chad	0	0
Comoros	0	33,900
Congo	282,118	244,212
Cote d'Ivoire	0	0
DRC	0	0
Eritrea	0	0
Ethiopia	0	0
Gabon	1,773,575	1,773,575
Gambia	0	0
Ghana	0	0
Guinea	0	0
Guinea Bissau	0	0
Kenya	0	0
Liberia	0	0
Madagascar	0	0
Malawi	0	0
Mali	0	0
Namibia	0	0
Niger	0	0
Nigeria	2,702,405	30,106,846
Rwanda	0	0
STP	0	0
Senegal	0	0
Sierra Leone	0	0
Somalia	0	0
Sudan	0	0
Sudan S	1,282,492	2,294,015
Eswatini	0	0

Tanzania	22,365,639	23,514,820
Togo	3,194,683	3,249,399
Uganda	38,645,142	40,197,479
Zambia	19,001,316	20,512,210
Zimbabwe	2,181,148	2,205,141
Afghanistan	483,903	492,949
Bangladesh	1,023,442	1,116,198
Bhutan	118,963	119,209
Cambodia	589,097	638,047
East Timor	205,052	207,354
Haiti	805,596	772,654
Hondoras		
India	159,808,340	200,096,156
Indonesia	489,770	454,343
Lao	169,798	172,260
Nepal	465,237	586,686
Pakistan	16,019,908	16,356,326
Solomon Islands	251,485	277,130
Suriname		
Thailand	379,973	341,976
Vietnam	622,600	622,600
Mauritania	262,500	199,500

Tanzania	22,365,639	23,514,820
Togo	3,194,683	3,249,399
Uganda	38,645,142	31,056,541
Zambia	19,001,316	20,512,210
Zimbabwe	2,181,148	2,205,141
Afghanistan	483,903	492,949
Bangladesh	998,043	1,089,319
Bhutan	114,716	114,510
Cambodia	589,097	638,047
East Timor	205,052	207,354
Haiti	805,596	772,654
Hondoras		
India	159,808,340	200,096,156
Indonesia	489,770	454,343
Lao	169,798	172,260
Nepal	465,237	586,686
Pakistan	3,674,742	3,751,871
Solomon Islands	251,485	277,130
Suriname		
Thailand	379,973	341,976
Vietnam	622,600	622,600
Mauritania	262,500	199,500

Tanzania	0	0
Togo	0	0
Uganda	0	9,140,938
Zambia	0	0
Zimbabwe	0	0
Afghanistan	0	0
Bangladesh	25,399	26,879
Bhutan	4,247	4,699
Cambodia	0	0
East Timor	0	0
Haiti	0	0
Hondoras		
India	0	0
Indonesia	0	0
Lao	0	0
Nepal	0	0
Pakistan	12,345,166	12,604,455
Solomon Islands	0	0
Suriname		
Thailand	0	0
Vietnam	0	0
Mauritania	0	0

### approximate funding needs for essential commodities

Country	2019	2020	total
Angola	\$91,081,272	\$26,510,748	\$117,592,020
Benin	\$11,087,705	\$48,910,044	\$59,997,749
Botswana	\$10,622,037	\$10,925,848	\$21,547,886
Burkina Faso	\$91,797,003	\$55,031,827	\$146,828,830
Burundi	\$38,352,248	\$70,115,874	\$108,468,122
Cameroon	\$76,519,406	\$20,412,451	\$96,931,857
Cabo Verde	\$503,760	\$503,760	\$1,007,520
Chad	\$6,808,268	\$35,321,276	\$42,129,544
Comoros	\$1,965,680	\$1,570,778	\$3,536,458
Congo	\$14,002,276	\$2,395,967	\$16,398,242
Cote d'Ivoire	\$28,134,515	\$118,949,907	\$147,084,422
DRC	\$294,674,000	\$330,127,948	\$624,801,948
Eritrea	\$4,787,921	\$9,149,152	\$13,937,072
Ethiopia	\$111,921,638	\$61,961,969	\$173,883,607
Gabon	\$8,000,573	\$3,501,173	\$11,501,746
Gambia	\$9,431,377	\$3,669,806	\$13,101,183
Ghana	\$55,805,370	\$55,818,807	\$111,624,177
Guinea	\$56,394,604	\$10,444,896	\$66,839,500
Guinea Bissau	\$1,307,539	\$8,662,397	\$9,969,937
Kenya	\$32,952,572	\$93,684,365	\$126,636,936
Liberia	\$6,992,345	\$6,402,388	\$13,394,733
Madagascar	\$26,068,777	\$25,791,945	\$51,860,722
Malawi	\$40,841,447	\$41,392,690	\$82,234,137
Mali	\$29,937,750	\$30,254,462	\$60,192,212
Namibia	\$10,933,710	\$12,565,754	\$23,499,465
Niger	\$15,921,519	\$30,633,320	\$46,554,839
Nigeria	\$405,051,230	\$331,226,153	\$736,277,382
Rwanda	\$44,808,855	\$44,724,918	\$89,533,772
STP	\$167,970	\$170,034	\$338,004
Senegal	\$58,164,657	\$11,780,962	\$69,945,620
Sierra Leone	\$35,395,442	\$11,552,927	\$46,948,369
Somalia	\$3,707,765	\$11,045,481	\$14,753,246
Sudan	\$67,207,330	\$46,918,630	\$88,107,866
Sudan S	\$42,545,997	\$45,561,869	\$88,107,866
Eswatini	\$921,261	\$1,067,842	\$1,989,103

### approximate funding gaps for essential commodities

Country	2019	2020	total
Angola	\$3,753,358	\$3,854,699	\$41,268,673
Benin	\$0	\$1,534,050	\$1,534,050
Botswana	\$0	\$0	\$0
Burkina Faso	\$10,994,424	\$5,028,847	\$16,023,272
Burundi	\$23,820,750	\$24,009,222	\$47,829,972
Cameroon	\$13,524,578	\$16,835,896	\$30,360,475
Cabo Verde	\$0	\$0	\$0
Chad	\$295,104	\$5,817,189	\$6,112,293
Comoros	\$17,610	\$257,203	\$274,813
Congo	\$1,035,224	\$1,109,795	\$2,145,018
Cote d'Ivoire	\$0	\$5,220,000	\$5,220,000
DRC	\$2,973,708	\$2,804,372	\$5,778,080
Eritrea	\$0	\$0	\$0
Ethiopia	\$3,291,915	\$0	\$3,291,915
Gabon	\$8,000,573	\$3,501,173	\$14,640,217
Gambia	\$698,562	\$1,058,765	\$1,757,327
Ghana	\$8,044,456	\$15,042,462	\$23,086,918
Guinea	\$4,983,774	\$723,150	\$5,706,924
Guinea Bissau	\$0	\$0	\$0
Kenya	\$5,715,910	\$30,501,530	\$36,217,440
Liberia	\$0	\$0	\$0
Madagascar	\$1,275,903	\$7,453,262	\$8,729,165
Malawi	\$13,666,666	\$13,666,666	\$27,333,332
Mali	\$6,084,224	\$0	\$6,084,224
Namibia	\$465,200	\$479,000	\$944,200
Niger	\$158,422	\$15,073,694	\$15,232,116
Nigeria	\$189,655,386	\$275,038,132	\$464,693,518
Rwanda	\$17,468,343	\$21,827,752	\$39,296,095
STP	\$0	\$0	\$0
Senegal	\$0	\$9,755,346	\$9,755,346
Sierra Leone	\$2,500,000	\$0	\$2,500,000
Somalia	\$0	\$6,458,327	\$6,458,327
Sudan	\$0	\$22,944,517	\$22,944,517
Sudan S	\$4,758,085	\$30,471,097	\$35,229,182
Eswatini	\$0	\$0	\$0

Tanzania	\$133,799,827	\$68,374,589	\$202,174,416
Togo	\$4,285,983	\$16,508,477	\$20,794,459
Uganda	\$83,201,381	\$181,329,487	\$264,530,867
Zambia	\$62,386,315	\$86,459,632	\$148,845,946
Zimbabwe	\$28,387,201	\$14,424,666	\$42,811,867
Afghanistan	\$10,983,018	\$11,594,450	\$22,577,468
Bangladesh	\$15,884,601	\$19,564,180	\$35,448,781
Bhutan	\$617,151	\$200,395	\$817,546
Cambodia	\$2,793,750	\$2,854,707	\$5,648,457
East Timor	\$1,812,032	\$831,729	\$2,643,761
Haiti	\$1,749,482	\$5,048,917	\$6,798,399
Hondoras	\$1,939,692	\$354,450	\$2,294,142
India	\$113,739,102	\$136,427,066	\$250,166,168
Indonesia	\$23,031,834	\$2,864,008	\$25,895,842
Lao	\$2,801,105	\$496,860	\$3,297,965
Nepal			
Pakistan	\$105,689,051	\$95,173,159	\$200,862,209
Solomon Islands	\$943,666	\$845,456	\$1,789,122
Suriname	\$2,039,238	\$2,056,168	\$4,095,406
Thailand	\$1,448,990	\$1,731,489	\$3,180,479
Vietnam	\$2,434,415	\$2,108,062	\$4,542,477
Mauritania	\$2,117,842	\$9,870,044	\$11,987,886

Tanzania	\$16,450,132	\$0	\$16,450,132
Togo	\$1,462,288	\$266,852	\$1,729,141
Uganda	\$8,358,139	\$58,760,911	\$67,119,050
Zambia	-\$10,723,277	\$6,068,653	-\$4,654,624
Zimbabwe	\$0	\$3,856,208	\$3,856,208
Afghanistan	\$1,442,669	\$4,516,413	\$5,959,083
Bangladesh	\$532,387	\$1,559,181	\$2,091,567
Bhutan	\$4,247	\$4,699	\$8,946
Cambodia	\$0	\$0	\$0
East Timor	\$0	\$0	\$0
Haiti	\$0	\$0	\$0
Hondoras	\$0	\$0	\$0
India	\$0	\$40,713,348	\$40,713,348
Indonesia	\$4,707,083	\$0	\$4,707,083
Lao	\$0	\$0	\$0
Nepal	\$0	\$0	\$0
Pakistan	\$87,992,018	\$55,897,964	\$143,889,982
Solomon Islands	\$0	\$0	\$0
Suriname	\$0	\$0	\$0
Thailand	\$0	\$0	\$0
Vietnam	\$0	\$0	\$0
Mauritania	\$0	\$8,869,852	\$8,869,852



### IRS - need

Country	2019	2020
Angola	\$4,170,398	\$4,282,999
Benin	\$4,159,000	\$4,159,000
Botswana	\$1,650,744	\$1,733,282
Burkina Faso	\$2,390,000	\$2,390,000
Burundi	\$26,190,894	\$26,190,894
Cameroon	\$11,683,356	\$11,683,356
Cabo Verde	\$104,409	\$109,854
Chad	\$3,225,199	\$3,319,272
Comoros	\$0	\$0
Congo	\$0	\$0
Cote d'Ivoire	\$5,247,994	\$5,247,994
DRC	\$0	\$0
Eritrea	\$1,641,098	\$1,105,434
Ethiopia	\$46,073,408	\$43,235,521
Gabon	\$690,000	\$690,000
Gambia	\$1,074,711	\$1,628,869
Ghana	\$21,631,282	\$22,109,594
Guinea	\$1,881,790	\$1,956,433
Guinea Bissau	\$0	\$0
Kenya	\$12,715,910	\$13,238,107
Liberia	\$8,222,320	\$8,394,989
Madagascar	\$8,825,930	\$9,299,399
Malawi	\$17,666,666	\$17,666,666
Mali	\$3,750,000	\$3,750,000
Namibia	\$3,895,122	\$4,208,203
Niger	\$158,422	\$158,422
Nigeria	\$362,147,310	\$368,067,892
Rwanda	\$28,524,370	\$32,587,438
STP	\$549,247	\$417,328
Senegal	\$0	\$0
Sierra Leone	\$1,951,000	\$1,951,000
Somalia	\$429,294	\$429,294
Sudan	\$11,309,901	\$22,944,517
Sudan S	\$3,249,218	\$4,029,648
Eswatini	\$782,648	\$892,219

### IRS financed

Country	2019	2020
Angola	\$417,040	\$428,300
Benin	\$4,159,000	\$4,159,000
Botswana	\$1,650,744	\$1,733,282
Burkina Faso	\$1,830,001	\$1,830,001
Burundi	\$2,370,144	\$2,181,672
Cameroon	\$0	\$0
Cabo Verde	\$104,409	\$109,854
Chad	\$0	\$0
Comoros	\$0	\$0
Congo	\$0	\$0
Cote d'Ivoire	\$2,477,981	\$2,477,981
DRC	\$0	\$0
Eritrea	\$1,641,098	\$1,105,434
Ethiopia	\$42,738,493	\$43,235,521
Gabon	\$0	\$0
Gambia	\$376,149	\$570,104
Ghana	\$13,586,826	\$7,067,132
Guinea	\$0	\$0
Guinea Bissau	\$0	\$0
Kenya	\$7,000,000	\$7,000,000
Liberia	\$0	\$0
Madagascar	\$7,550,027	\$6,107,281
Malawi	\$4,000,000	\$4,000,000
Mali	\$3,750,000	\$3,750,000
Namibia	\$3,895,122	\$4,208,203
Niger	\$0	\$0
Nigeria	\$0	\$0
Rwanda	\$12,258,041	\$10,759,686
STP	\$549,247	\$417,328
Senegal	\$0	\$0
Sierra Leone	\$1,951,000	\$1,951,000
Somalia	\$73,530	\$73,530
Sudan	\$11,309,901	\$22,944,517
Sudan S	\$1,059,455	\$1,059,455
Eswatini	\$782,648	\$892,219

### IRS gaps

Country	2019	2020
Angola	\$3,753,358	\$3,854,699
Benin	\$0	\$0
Botswana	\$0	\$0
Burkina Faso	\$559,999	\$559,999
Burundi	\$23,820,750	\$24,009,222
Cameroon	\$11,683,356	\$11,683,356
Cabo Verde	\$0	\$0
Chad	\$3,225,199	\$3,319,272
Comoros	\$0	\$0
Congo	\$0	\$0
Cote d'Ivoire	\$2,770,013	\$2,770,013
DRC	\$0	\$0
Eritrea	\$0	\$0
Ethiopia	\$3,334,915	\$0
Gabon	\$690,000	\$690,000
Gambia	\$698,562	\$1,058,765
Ghana	\$8,044,456	\$15,042,462
Guinea	\$1,881,790	\$1,956,433
Guinea Bissau	\$0	\$0
Kenya	\$5,715,910	\$6,238,107
Liberia	\$8,222,320	\$8,394,989
Madagascar	\$1,275,903	\$3,192,118
Malawi	\$13,666,666	\$13,666,666
Mali	\$0	\$0
Namibia	\$0	\$0
Niger	\$158,422	\$158,422
Nigeria	\$300,872,742	\$305,398,995
Rwanda	\$16,266,329	\$21,827,752
STP	\$0	\$0
Senegal	\$0	\$0
Sierra Leone	\$0	\$0
Somalia	\$355,764	\$355,764
Sudan	\$0	\$0
Sudan S	\$2,189,763	\$2,970,193
Eswatini	\$0	\$0



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Tanzania	\$0	\$0
Togo	\$1,462,288	\$1,665,594
Uganda	\$29,670,957	\$30,223,524
Zambia	\$19,116,635	\$19,949,435
Zimbabwe	\$16,748,897	\$7,704,773
Afghanistan		
Bangladesh		
Bhutan	\$120,968	\$141,032
Cambodia	\$0	\$0
East Timor	\$1,339,439	\$674,419
Haiti	\$0	\$0
Hondoras	\$1,797,501	\$198,886
India		
Indonesia		
Lao	\$0	\$0
Nepal		
Pakistan	\$3,805,886	\$3,885,810
Solomon Islands		
Suriname	\$0	\$0
Thailand	\$0	\$0
Vietnam	\$0	\$0
Mauritania	\$0	\$0

Tanzania	\$0	\$0
Togo	\$0	\$0
Uganda	\$22,558,547	\$22,895,608
Zambia	\$19,116,635	\$19,949,435
Zimbabwe	\$16,748,897	\$7,704,773
Afghanistan		
Bangladesh		
Bhutan	\$120,968	\$141,032
Cambodia	\$0	\$0
East Timor	\$1,339,439	\$674,419
Haiti	\$0	\$0
Hondoras	\$1,797,501	\$198,886
India		
Indonesia		
Lao	\$0	\$0
Nepal		
Pakistan	\$1,141,766	\$1,165,743
Solomon Islands		
Suriname	\$0	\$0
Thailand	\$0	\$0
Vietnam	\$0	\$0
Mauritania	\$0	\$0

Tanzania	\$0	\$0
Togo	\$1,462,288	\$1,665,594
Uganda	\$7,112,410	\$7,327,916
Zambia	\$0	\$0
Zimbabwe	\$0	\$0
Afghanistan		
Bangladesh		
Bhutan	\$0	\$0
Cambodia	\$0	\$0
East Timor	\$0	\$0
Haiti	\$0	\$0
Hondoras	\$0	\$0
India		
Indonesia		
Lao	\$0	\$0
Nepal	\$0	\$0
Pakistan	\$2,664,120	\$2,720,067
Solomon Islands		
Suriname	\$0	\$0
Thailand	\$0	\$0
Vietnam	\$0	\$0
Mauritania	\$174,319	\$189,100

### IPTp needs

Country	2019	2020
Angola	985,304	1,300,416,012
Benin	1,532,810	1,577,922
Botswana	0	0
Burkina Faso	6,078,210	6,261,772
Burundi	2,277,775	2,277,775
Cameroon	1,685,457	1,970,767
Cabo Verde	0	0
Chad	584,520	599,256
Comoros	0	0
Congo	215,177	220,771
Cote d'Ivoire	734,922	758,315
DRC	0	0
Eritrea	0	0
Ethiopia	0	0
Gabon	318,648	391,939
Gambia	37,469	42,494
Ghana	693,514	773,983
Guinea	993,060	1,065,541
Guinea Bissau	86,463	140,246
Kenya	143,469	423,503
Liberia	597,007	671,599
Madagascar	973,982	1,001,253
Malawi	2,498,663	2,579,077
Mali	2,396,640	4,745,500
Namibia	0	0
Niger	2,779,511	3,277,996
Nigeria	17,846,129	19,583,245
Rwanda	0	0
STP	4,696	5,193
Senegal	2,935,892	3,015,161
Sierra Leone	804,964	866,073
Somalia		
Sudan	0	0
Sudan S	1,789,192	2,121,879
Eswatini	0	0

### IPTp financed

Country	2019	2020
Angola	886,774	1,105,353,610
Benin	1,532,810	1,577,922
Botswana	0	0
Burkina Faso	6,078,210	6,261,772
Burundi	2,277,775	2,277,775
Cameroon	1,685,457	1,970,767
Cabo Verde	0	0
Chad	263,034	315,931
Comoros	0	0
Congo	215,177	220,771
Cote d'Ivoire	734,922	758,315
DRC	3,813,056	3,923,635
Eritrea	0	0
Ethiopia	0	0
Gabon	0	0
Gambia	37,469	42,494
Ghana	693,514	773,983
Guinea	993,060	1,065,541
Guinea Bissau	86,463	140,246
Kenya	414,187	423,503
Liberia	597,007	671,599
Madagascar	973,982	1,001,253
Malawi	2,498,663	2,579,077
Mali	2,396,640	4,745,500
Namibia	0	0
Niger	2,779,511	3,277,996
Nigeria	10,423,065	9,791,623
Rwanda	0	0
STP	4,696	5,193
Senegal	2,935,892	3,015,161
Sierra Leone	804,964	866,073
Somalia		
Sudan	0	0
Sudan S	1,491,937	2,121,879
Eswatini	0	0

### IPTp gaps

Country	2019	2020
Angola	98,530	195,062,402
Benin	0	0
Botswana	0	0
Burkina Faso	0	0
Burundi	0	0
Cameroon	0	0
Cabo Verde	0	0
Chad	321,486	283,325
Comoros	0	0
Congo	0	0
Cote d'Ivoire	0	0
DRC	0	0
Eritrea	0	0
Ethiopia	0	0
Gabon	318,648	391,939
Gambia	0	0
Ghana	0	0
Guinea	0	0
Guinea Bissau	0	0
Kenya	0	0
Liberia	0	0
Madagascar	0	0
Malawi	0	0
Mali		
Namibia	0	0
Niger	0	0
Nigeria	7,423,064	9,791,623
Rwanda	0	0
STP	0	0
Senegal	0	0
Sierra Leone	0	0
Somalia		
Sudan	0	0
Sudan S	297,255	0
Eswatini	0	0



### SMC needs

Country	2019	2020
Angola		
Benin	1,365,875	1,217,486
Botswana		
Burkina Faso	3,581,356	3,657,990
Burundi		
Cameroon	2,510,857	2,632,791
Cabo Verde		
Chad	1,282,545	1,326,350
Comoros		
Congo		
Cote d'Ivoire		
DRC		
Eritrea		
Ethiopia		
Gabon		
Gambia	294,218	301,908
Ghana	1,013,825	1,039,170
Guinea	1,385,273	1,406,464
Guinea Bissau	229,722	246,277
Kenya		
Liberia		
Madagascar		
Malawi		
Mali	2,212,028	2,200,028
Namibia		
Niger	3,653,465	4,091,579
Nigeria	11,769,387	11,981,154
Rwanda		
STP	4,696	5,193
Senegal	625,000	641,524
Sierra Leone		
Somalia		
Sudan		
Sudan S		
Eswatini		

### SMC financed

Country	2019	2020
Angola		
Benin	1,365,875	1,217,486
Botswana		
Burkina Faso	3,581,356	3,657,990
Burundi		
Cameroon	2,510,857	2,632,791
Cabo Verde	0	0
Chad	663,192	684,700
Comoros		
Congo		
Cote d'Ivoire		
DRC		
Eritrea		
Ethiopia		
Gabon		
Gambia	240,660	246,950
Ghana	634,358	405,583
Guinea	993,060	1,065,541
Guinea Bissau	90,566	92,423
Kenya		
Liberia		
Madagascar		
Malawi		
Mali	2,212,028	2,200,028
Namibia		
Niger	3,653,465	4,091,579
Nigeria	4,196,514	4,534,921
Rwanda		
STP	4,696	5,193
Senegal	625,000	641,524
Sierra Leone	0	0
Somalia	0	0
Sudan	0	0
Sudan S	0	0
Eswatini	0	0

### SMC gaps

Country	2019	2020
Angola		
Benin	0	0
Botswana		
Burkina Faso	0	0
Burundi	0	0
Cameroon	0	0
Cabo Verde	0	0
Chad	619,353	641,650
Comoros		
Congo		
Cote d'Ivoire		
DRC		
Eritrea		
Ethiopia		
Gabon		
Gambia	53,558	54,958
Ghana	379,467	633,587
Guinea	392,213	413,404
Guinea Bissau	139,156	155,711
Kenya		
Liberia		
Madagascar		
Malawi		
Mali	0	0
Namibia		
Niger	0	0
Nigeria	7,572,873	7,446,233
Rwanda		
STP		
Senegal	0	0
Sierra Leone		
Somalia		
Sudan		
Sudan S		
Eswatini		



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Tanzania		
Togo	446,808	458,838
Uganda		
Zambia		
Zimbabwe		
Mauritania		

Tanzania	0	0
Togo	335,106	344,128
Uganda		
Zambia		
Zimbabwe		
Mauritania		

Tanzania		
Togo	111,702	114,709
Uganda		
Zambia		
Zimbabwe		
Mauritania		

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